



Republika ng Pilipinas  
**National Irrigation Administration**  
 (Pambansang Pangasiwaan ng Patubig)  
 Lungsod ng Quezon

**SUMMARY OF CY 2018 PROGRAM OF WORK (POW)**

Annex "B"

<b>REGION/PMO</b>	: R3-BANE IMO	<b>Program No.</b>	
<b>PROJECT TITLE</b>	: CIS-EXTENSION	<b>Date</b>	
<b>NAME OF SYSTEM/PROJECT</b>	: NAMULANDAYAN CIS		
<b>SYSTEMS CATEGORY (NIS/CIS NIP/SIP)</b>	: CIS		
<b>PROJECT DESCRIPTION</b>	: Improvement of DAM Canal System		
<b>I. GENERAL INFORMATION</b>			
<b>1. Project Location</b>		<b>6. Overall Project Cost (P)</b>	
a. Region	III	a. GOP	Original 7,000,000.00
b. Province/	Nueva Ecija	b. Loan Proceeds	
City/Municipality	Lupao	c. Others (Equity, etc.)	
District	2nd District	<b>TOTAL</b>	<b>7,000,000.00</b>
<b>2. Service Area/</b>		<b>7. Physical Target (Overall)</b>	
<b>Designed Area (Has.)</b>	100.00	a. New Area (Ha.)	
<b>3. Source of Water</b>		b. Restored Area (Ha.)	
3.a Drainage Area		c. Repair works (Ha. specific for rehab)	
3.b Dependable Flow	x	d. Other Activities (Pls/ specify)	
<b>4. Type of Irrigation</b>		<b>8. Overall Implementation Schedule</b>	
a. Run-off the River	x	a. Physical Starting Date	Original
b. Reservoir		b. Completion Date	Revised
c. Groundwater Pump			
d. Others			
<b>II. WORK TO BE DONE</b>			
<b>1. Performance Weight</b>		<b>4. Physical Target</b>	
a. Contract Works (Civil Works)	88.77%	a. New Area (Ha.)	10.00
b. Force Account Works	11.23%	b. Restored Area (Ha.)	
c. Others		c. Repair works (Ha. specific for rehab)	
<b>TOTAL</b>	<b>100.00%</b>	d. Other Activities (Pls/ specify)	
<b>2. Starting Date:</b>			
<b>3. No. of Days to Complete:</b>	90		
<b>III. DETAILED BREAKDOWN OF OVERALL PROGRAM</b>			
	<b>Field Office</b>	<b>Central Office</b>	<b>Total</b>
<b>DIRECT COST</b>			
1. CIVIL WORKS			
a. Contract Works	6,213,626.38		6,213,626.38
b. Force Account Works	390,093.24		390,093.24
2. INSTITUTIONAL DEVT PROGRAM	97,128.15		97,128.15
3. CONSTRUCTION SURVEY	66,266.69		66,266.69
4. PARCELLARY MAPPING/SURVEY	34,159.17		34,159.17
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	-		-
6. PROCUREMENT OF EQUIPMENT & VEHICLES	-		-
7. FIELD SUPPORT, SUPERVISION & MONITORING	198,726.37		198,726.37
8. CONSULTING SERVICES	-		-
9. TAXES (For Selected FAPs)	-		-
10. CONTINGENCIES	-		-
<b>TOTAL DIRECT COST</b>			<b>7,000,000.00</b>
<b>IV. SOURCES OF FUNDS</b>			
<b>A. CAPITAL OUTLAY</b>			
1. GOP			7,000,000.00
2. LOAN PROCEEDS			
<b>Prepared by:</b>			 <b>EDWIN I. CUENTO</b> Eng'g Asst B
<b>Checked by:</b>			
<b>Recommended by:</b>			 <b>ROBERTO J. DELA CRUZ</b> Chief, Engineering Section
<b>Approved by:</b>			
<b>Noted by:</b>			 <b>JOSEPHINE B. SALAZAR</b> Regional Irrigation Manager

**FORM Y-1A  
CY 2018 IMPLEMENTATION SCHEDULE AND STATUS**

**NAMULANDAYAN CIS & MAPANGPANG CIS**

ITEM NO.	MAJOR COMPONENT	CLASS	ESTIMATED COST ORIGINAL/REVISED	% WT. ORIGINAL/REVISED	PARTICULARS	2018					PERCENT	
						1st Month	2nd Month	3rd Month	4th Month			
1	2	3	4	5	6	7	8	9	10	11	14	
1	Improvement of DAM Canal System Forced Account Works IDP Construction Survey Field Support Supervision & Monitoring Parcellary Mapping		8,908,786.33	52.40%	Projected	16.67%	50.0%	83.33%	100.00%		100	
			6,239,349.76	36.70%	Actual	16.67%	50.0%	83.33%	100.00%		90	
2			874,522.20	5.14%	Projected	25.00%	50.0%	75.00%	100.00%		80	
			239,110.97	1.41%	Actual	25.00%	50.0%	75.00%	100.00%		70	
4			162,869.83	0.96%	Projected	25.00%	50.0%	75.00%	100.00%		60	
			478,221.530	2.81%	Actual	25.00%	50.0%	75.00%	100.00%		50	
5			97,139.380	0.57%	Actual	25.00%	50.0%	75.00%	100.00%		40	
6				Projected							30	
				Actual							20	
				Projected							10	
				Actual								
<b>CY PHYSICAL STATUS</b>			17,000,000.00	100.00%	Projected	<b>17.57%</b>	<b>50.00%</b>	<b>82.43%</b>	<b>100.00%</b>			
<b>AREA (HECTARES)</b>					Actual							
			<b>Generation</b>		Projected							
			<b>Restored</b>		Actual							
					Projected							
			<b>Rehab</b>		Actual							

Submitted by:  
  
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