



**NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2018 PROGRAM OF WORK (POW)**

REGION / IMO	: 3 / PAMPANGA BATAAN IRRIGATION MANAGEMENT OFFICE	Program No :
PROJECT TITLE	: EGPIP - BATAAN PIP (DRIP IRRIGATION) 2018	Date : February 02, 2018
NAME OF SYSTEM/PROJECT	: BATAAN PIP	
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: PIP	
PROJECT DESCRIPTION	: DRIP IRRIGATION SYSTEM	

I. GENERAL INFORMATION

1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	3	a. GOP	10,000,000.00	
b. Municipality/Province/District	Dinalupihan / 1st	b. Loan Proceeds (PM)		
		c. Others (Equity etc.)		
		TOTAL		
2. Service Area/Designed Area		7. Physical Target (Overall)		
3. Source of Water		a. New Area (Ha.)	130.00 Ha.	
3.a Drainage Area		b. Restored Area (Ha.)		
3.b Dependable Flow		c. Repair Works (Ha.) specific for rehab. :		
		d. Other Activities (Pls. Specify) _____		
4. Type of Irrigation	5. Pt. of Diversion	8. Overall Implementation Schedule	Original	Revised
a. Run off the River	Latitude	a. Physical Starting Date	April 01, 2018	
b. Reservoir	Longitude	b. Completion Date	September 30, 2018	
c. Groundwater Pump				

II. WORK TO BE DONE

1. Performance Weight	%	4. Physical Target	
a. Contract Works	95.41%	a. New Area	130.00 Ha.
b. Force Account Works	4.59%	b. Restored Area	
c. Others		c. Repair Works (Ha.) specific for rehab. :	
TOTAL	100.00%	d. Other Activities	Drip Irrigation
2. Starting Date :	April 01, 2018		
3. No. of Days to Complete	180 days		

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total
DIRECT COST			
1. CIVIL WORKS			
a. Contract works	9,540,977.40		9,540,977.40
b. Forced Account Works			-
2. INSTITUTIONAL DEVT. PROGRAM	114,534.63		114,534.63
3. CONSTRUCTION SURVEY	49,242.88		49,242.88
4. PARCELLARY MAPPING/SURVEY			-
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			
6. PROCUREMENT OF EQUIPMENT & VEHICLES			
7. FIELD SUPPORT SUPERVISION & MONITORING	295,245.09		295,245.09
8. CONSULTING SERVICES			
9. TAXES (for selected FAPs)			
10. CONTINGENCIES			
TOTAL DIRECT COST	10,000,000.00		10,000,000.00

Prepared/Submitted by:

BEVERLY G. LORENZO
Principal Engineer A

Approved by:

PRUDENCIO B. SANTOS
Division Manager A

Noted by:

JOSEPHINE B. SALAZAR
Regional Manager

WIC

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COMMUNAL IRRIGATION DEVELOPMENT PROJECT

PROVINCE : BATAAN

NAME OF PROJECT : BATAAN PIP (DRIP IRRIGATION)				FUND SOURCE : EGPIP					LEGEND FOR S-CURVE (→) - PROJECTED PHYSICAL ACCOM. () - FUND RELEASED () - ACTUAL PHYSICAL ACCOM. () - EXPENDITURES							
LOCATION : Dinalupihan, Bataan				REMARKS :					2 0 1 8							
ITEM NO.	MAJOR ITEM OF WORK	UNIT	QTY	TOTAL EST'D COST		PERCENTAGE WT.		PARTI - CULARS	10	11	12	13	14	15	16	PERCENT - AGE (%)
1	2	3	4	5	6	7	8	9								
1	CONTRACT WORKS	l. s.	1.00	9,540.977		95.41		P		3.16	21.90	47.00	72.09	92.85	100.00	100
2	FORCED ACCOUNT WORKS	l. s.	1.00	163.778		1.64		A		41.72	53.38	65.03	76.69	88.64	100.00	90
								A								80
								A								70
3	FIELD SUPPORT SUPER-VISION & MONITORING	l. s.	1.00	295.245		2.95		P		16.67	33.33	50.00	66.67	83.33	100.00	60
								A								50
								P								40
								A								30
								P								20
								A								10
								P								0
								A	4.19	22.76	47.38	72.01	92.49	100.00		
ESTIMATED PROJECT COST	Total Direct Cost			10,000.000		100.00		P								
	Gen. Overhead and Surcharge			-				A								
	Contingencies			-				P								
	Management Fee			-				A								
	Overall Total Cost			10,000.000				P	419.194	2,275.734	4,738.311	7,200.888	9,249.317	10,000.000		
	Cash Flow Released							P	419.194	2,275.734	4,738.311	7,200.888	9,249.317	10,000.000		
	Cash Flow Expenditures							A								
AREA (HECTARES)	Equity Generation							P								
	Generation							A								
	Restoration							P								
								A								