



**NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2018 PROGRAM OF WORK (POW)**

REGION / IMO	: 3 / PAMPANGA BATAAN IRRIGATION MANAGEMENT OFFICE	Program No :
PROJECT TITTLE	: RRECIS CALAGUIMAN CIS POW 30.0 M	Date : Feb. 03, 2018
NAME OF SYSTEM/PROJECT	: COMMUNAL IRRIGATION SYSTEM	
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: RRECIS	
PROJECT DESCRIPTION	: DIVERSION, SLOPE PROTECTION, CANALIZATION & CANAL STRUCTURE	

I. GENERAL INFORMATION

<p>1. Project Location</p> <p>a. Region <u>III</u></p> <p>b. Municipality/Province/District <u>Samal, Bataan / 1st District</u></p> <p>2. Service Area/Designed Area <u>200 Has.</u></p> <p>3. Source of Water <u>Calaguiman River</u></p> <p>3.a Drainage Area _____</p> <p>3.b Dependable Flow _____</p> <p>4. Type of Irrigation</p> <p>a. Run off the River <input checked="" type="checkbox"/></p> <p>b. Reservoir Upper Calaguiman Dam _____</p> <p style="padding-left: 20px;">Lower Calaguiman Dam _____</p> <p>c. Groundwater Pump _____</p> <p>d. Others _____</p>	<p>6. Overall Project Cost (P)</p> <table border="0" style="width:100%"> <tr> <td style="width:70%">a. GOP</td> <td style="width:10%">Original</td> <td style="width:20%">Revised</td> </tr> <tr> <td>b. Loan Proceeds (PM)</td> <td><u>30,000,000.00</u></td> <td>_____</td> </tr> <tr> <td>c. Others (Equity etc.)</td> <td>_____</td> <td>_____</td> </tr> <tr> <td align="right">TOTAL</td> <td>_____</td> <td>_____</td> </tr> </table> <p>7. Physical Target (Overall)</p> <p>a. New Area _____</p> <p>b. Restored Area <u>200 Has.</u></p> <p>c. Repair Works</p> <table border="0" style="width:100%"> <tr><td>c.1 Earth Canal (km.)</td><td>_____</td></tr> <tr><td>c.2 Lined Canal (km.)</td><td><u>3.78</u></td></tr> <tr><td>c.3 Structures (units)</td><td><u>1.00</u></td></tr> <tr><td>c.4 Coonet Slope Protection (sqm.)</td><td>_____</td></tr> <tr><td>c.5 Concrete Service Road (km.)</td><td>_____</td></tr> <tr><td>c.6 Earth/Gravel Road (km.)</td><td>_____</td></tr> <tr><td>c.7 Other Repair Works</td><td>_____</td></tr> <tr><td>c.8 Rehab Area, Ha.</td><td>_____</td></tr> </table> <p>d. Other Activities _____</p> <p>8. Overall Implementation Schedule</p> <table border="0" style="width:100%"> <tr> <td style="width:70%">a. Physical Starting Date</td> <td style="width:10%">Original</td> <td style="width:20%">Revised</td> </tr> <tr> <td>b. Completion Date</td> <td><u>April 01, 2018</u></td> <td>_____</td> </tr> <tr> <td></td> <td><u>Nov. 28, 2018</u></td> <td>_____</td> </tr> </table>	a. GOP	Original	Revised	b. Loan Proceeds (PM)	<u>30,000,000.00</u>	_____	c. Others (Equity etc.)	_____	_____	TOTAL	_____	_____	c.1 Earth Canal (km.)	_____	c.2 Lined Canal (km.)	<u>3.78</u>	c.3 Structures (units)	<u>1.00</u>	c.4 Coonet Slope Protection (sqm.)	_____	c.5 Concrete Service Road (km.)	_____	c.6 Earth/Gravel Road (km.)	_____	c.7 Other Repair Works	_____	c.8 Rehab Area, Ha.	_____	a. Physical Starting Date	Original	Revised	b. Completion Date	<u>April 01, 2018</u>	_____		<u>Nov. 28, 2018</u>	_____
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II. WORK TO BE DONE

<p>1. Performance Weight</p> <table border="0" style="width:100%"> <tr> <td style="width:70%">a. Contract Works</td> <td style="width:30%">%</td> </tr> <tr> <td>b. Force Account Works</td> <td><u>94.50%</u></td> </tr> <tr> <td>c. Others</td> <td><u>-</u></td> </tr> <tr> <td>TOTAL</td> <td><u>100.00%</u></td> </tr> </table> <p>2. Starting Date : <u>April 01, 2018</u></p> <p>3. No. of Days to Complete <u>240 days</u></p>	a. Contract Works	%	b. Force Account Works	<u>94.50%</u>	c. Others	<u>-</u>	TOTAL	<u>100.00%</u>	<p>4. Physical Target</p> <p>a. New Area _____</p> <p>b. Restored Area _____</p> <p>c. Repair Works (specific for rehab.) _____</p> <p>c. Other Activity (Pls. specify) _____</p>
a. Contract Works	%								
b. Force Account Works	<u>94.50%</u>								
c. Others	<u>-</u>								
TOTAL	<u>100.00%</u>								

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total
DIRECT COST			
1. CIVIL WORKS			
a. Contract works	<u>28,349,954.70</u>	_____	<u>28,349,954.70</u>
b. Forced Account Works	_____	_____	_____
2. INSTITUTIONAL DEVT. PROGRAM	<u>450,000.00</u>	_____	<u>450,000.00</u>
3. CONSTRUCTION SURVEY	<u>300,000.00</u>	_____	<u>300,000.00</u>
4. PARCELLARY MAPPING/SURVEY	_____	_____	_____
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	_____	_____	_____
6. PROCUREMENT OF EQUIPMENT & VEHICLES	_____	_____	_____
7. FIELD SUPPORT SUPERVISION & MONITORING	<u>900,045.30</u>	_____	<u>900,045.30</u>
8. CONSULTING SERVICES	_____	_____	_____
9. TAXES (for selected FAPs)	_____	_____	_____
10. CONTINGENCIES	_____	_____	_____
TOTAL DIRECT COST	<u>30,000,000.00</u>	_____	<u>30,000,000.00</u>

Prepared/Submitted by:

BEVERLY G. LORENZO
Principal Engineer A

Recommending Approval:

PRUDENCIO B. SANTOS
Division Manager A

Approved:

JOSEPHINE B. SALAZAR
Regional Manager

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY			
1. GOP	_____	_____	<u>30,000,000.00</u>
2. Loan Proceeds	_____	_____	_____

CCM -
CGL -