



**NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2018 PROGRAM OF WORK (POW)**

REGION / IMO	: 3 / PAMPANGA BATAAN IRRIGATION MANAGEMENT OFFICE	Program No :
PROJECT TITLE	: EGPIP - GULAP PIS (SOLAR POWERED PUMPS) 2018	Date : February 02, 2018
NAME OF SYSTEM/PROJECT	: GULAP PIS	
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: PIS	
PROJECT DESCRIPTION	: SOLAR PUMP SYSTEM (SOLAR POWERED PUMPS)	

I. GENERAL INFORMATION

1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	3	a. GOP	2,000,000.00	
b. Municipality/Province/District	Candaba, Pampanga / 4th	b. Loan Proceeds (PM)		
		c. Others (Equity etc.)		
		TOTAL		
2. Service Area/Designed Area		7. Physical Target (Overall)		
3. Source of Water		a. New Area (Ha.)		
3.a Drainage Area		b. Restored Area (Ha.)		
3.b Dependable Flow		c. Repair Works (Ha.) specific for rehab. :		
4. Type of Irrigation	5. Pt. of Diversion	d. Other Activities (Pls. Specify)	Solar Powered Pumps	
a. Run off the River	Latitude	Longitude		
b. Reservoir				
c. Groundwater Pump				
d. Solar Powered Pump				
		8. Overall Implementation Schedule	Original	Revised
		a. Physical Starting Date	April 01, 2018	
		b. Completion Date	July 31, 2018	

II. WORK TO BE DONE

1. Performance Weight	%	4. Physical Target		
a. Contract Works	94.72%	a. New Area		
b. Force Account Works	5.28%	b. Restored Area		
c. Others		c. Repair Works (Ha.) specific for rehab. :		
TOTAL	100.00%	d. Other Activities	Solar Powered Pumps	
2. Starting Date :	April 01, 2018			
3. No. of Days to Complete	120 days			

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total
DIRECT COST			
1. CIVIL WORKS			
a. Contract works	1,894,431.94		1,894,431.94
b. Forced Account Works			-
2. INSTITUTIONAL DEVT. PROGRAM	28,883.61		28,883.61
3. CONSTRUCTION SURVEY	17,635.43		17,635.43
4. PARCELLARY MAPPING/SURVEY			-
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			
6. PROCUREMENT OF EQUIPMENT & VEHICLES			
7. FIELD SUPPORT SUPERVISION & MONITORING	59,049.02		59,049.02
8. CONSULTING SERVICES			
9. TAXES (for selected FAPs)			
10. CONTINGENCIES			
TOTAL DIRECT COST	2,000,000.00		2,000,000.00

Prepared/Submitted by:

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Noted by:

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 Regional Manager

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COMMUNAL IRRIGATION DEVELOPMENT PROJECT

PROVINCE : PAMPANGA

NAME OF PROJECT : GULAP PIS (SOLAR POWERED PUMPS)				FUND SOURCE : EGPIP					LEGEND FOR S-CURVE (→) - PROJECTED PHYSICAL ACCOM. () - FUND RELEASED							
LOCATION : Candaba, Pampanga				REMARKS :					() - ACTUAL PHYSICAL ACCOM. () - EXPENDITURES							
ITEM NO.	MAJOR ITEM OF WORK	UNIT	QTY	TOTAL EST'D COST		PERCENTAGE WT.		PARTI - CULARS	2 0 1 8							PERCENT - AGE (%)
				ORIGINAL	REVISED	ORIGINAL	REVISED			APRIL	MAY	JUNE	JULY	AUG.	SEP.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	CONTRACT WORKS	l. s.	1.00	1,894.432		94.72		P		4.16	8.31	54.16	100.00			100
2	FORCED ACCOUNT WORKS	l. s.	1.00	46.519		2.33		A		53.43	68.96	84.48	100.00			90
								P								80
								A								70
3	FIELD SUPPORT SUPERVISION & MONITORING	l. s.	1.00	59.049		2.95		P		25.00	50.00	75.00	100.00			60
								A								50
								P								40
								A								30
								P								20
								A								10
								P								0
ESTIMATED PROJECT COST	Total Direct Cost			2,000.000		100.00		P		5.92	10.96	55.48	100.00	-	-	
	Gen. Overhead and Surcharge			-				A		-	-	-	-			
	Contingencies			-				P		-	-	-	-			
	Management Fee			-				A		-	-	-	-			
	Overall Total Cost			2,000.000				P		118.371	219.106	1,109.553	2,000.000	-	-	
	Cash Flow Released							P	118.371	219.106	1,109.553	2,000.000	-	-		
	Expenditures							A								
AREA (HECTARES)	Equity Generation							P								
	Generation							A								
	Restoration							P								