



Republika ng Pilipinas
National Irrigation Administration
 (Pambansang Pangasiwaan ng Patubig)
 Lungsod ng Quezon

SUMMARY OF CY 2018 PROGRAM OF WORK (POW)

Annex "B"

REGION/PMO	: III	Program No.	
PROJECT TITLE	: NIS Extension	Date	
NAME OF SYSTEM/PROJECT	: Angat RIS (AMRIS) (Lateral J-1 & J-2) Improvement of Canal		
SYSTEMS CATEGORY (NIS/CIS NIP/SIP)	: N.I.S.		
PROJECT DESCRIPTION	: Improvement of Canal		

I. GENERAL INFORMATION			
1. Project Location		6. Overall Project Cost (P)	
a. Region	III	a. GOP	Original 15,000,000.00
b. Province/	Bulacan	b. Loan Proceeds	
City/Municipality	Pullian	c. Others (Equity, etc.)	
District	1st District	TOTAL	15,000,000.00
2. Service Area/		7. Physical Target (Overall)	
Designed Area (Has.)		a. New Area (Ha.)	
		b. Restored Area (Ha.)	
3. Source of Water		c. Repair works (Ha. specific for rehab)	146.48
3.a Drainage Area		d. Other Activities (Pls/ specify)	
3.b Dependable Flow	X		
4. Type of Irrigation		8. Overall Implementation Schedule	
a. Run-off the River	X	a. Physical Starting Date	Original
b. Reservoir		b. Completion Date	Revised
c. Groundwater Pump			
d. Others			

II. WORK TO BE DONE			
1. Performance Weight		4. Physical Target	
a. Contract Works (Civil Works)	96.19%	a. New Area (Ha.)	
b. Force Account Works	3.81%	b. Restored Area (Ha.)	
c. Others		c. Repair works (Ha. specific for rehab)	146.48
TOTAL	100%	d. Other Activities (Pls/ specify)	
2. Starting Date:			
3. No. of Days to Complete:	240 Calendar days		

III. DETAILED BREAKDOWN OF OVERALL PROGRAM			
	Field Office	Central Office	Total
DIRECT COST			
1. CIVIL WORKS			
a. Contract Works	28,685,031.70		14,428,480.09
b. Force Account Works	-		-
2. INSTITUTIONAL DEV'T PROGRAM	311,851.83		138,665.51
3. CONSTRUCTION SURVEY	286,850.32		144,284.80
4. PARCELLARY MAPPING/SURVEY	-		-
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	-		-
6. PROCUREMENT OF EQUIPMENT & VEHICLES	-		-
7. FIELD SUPPORT, SUPERVISION & MONITORING	716,266.15		288,569.60
8. CONSULTING SERVICES	-		-
9. TAXES (For Selected FAPs)	-		-
10. CONTINGENCIES	-		-
TOTAL DIRECT COST			15,000,000.00

IV. SOURCES OF FUNDS	
A. CAPITAL OUTLAY	
1. GOP	15,000,000.00
2. LOAN PROCEEDS	

	Prepared by:
	 EDOARDO BRYAN C. SINSUAN Engineer A
	Checked by:
	 CLARITA G. SILVERIO Sr. Engineer A
	Recommended by:
	 ROBERTO J. DELA CRUZ Chief, Engineering Section
	Approved by:
	 ANGELITO S. MIGUEL Manager, BANE - IMO
	Noted by:
	 JOSEPHINE B. SALAZAR Regional Irrigation Manager

666- (CA) (CA) - (CA) - (CA)

NO.	MAJOR COMPONENT	CLASS	ESTIMATED COST ORIGINAL (POW)/ REVISID	% WEIGHT ORIG./ REV.	PARTICULARS	AS OF DEC '17	2018								%
							1st Month	2nd Month	3rd Month	4th Month	5th Month	6th Month	7th Month	8th Month	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
				95.62	PROJECTED		4	15	31	50	69	85	96	100	100
1.	Contract Work		28,685,031.70		ACTUAL		1,147,401.27	4,302,754.76	8,892,359.83	14,342,515.85	19,792,671.87	24,382,276.95	27,537,686.43	28,685,031.70	90
					PROJECTED		4	15	31	50	69	85	96	100	
2.	Force Account Works		-		ACTUAL		-	-	-	-	-	-	-	-	80
				1.04	PROJECTED		4	15	31	50	69	85	96	100	
3.	Institutional Development Program		311,851.83		ACTUAL		12,474.07	46,777.77	96,674.07	155,925.91	215,177.76	265,074.05	299,377.76	311,851.83	70
				0.96	PROJECTED		4	15	31	50	69	85	96	100	
4.	Construction Survey		286,850.32		ACTUAL		11,474.01	43,027.55	88,923.60	143,425.16	197,926.72	243,822.77	275,376.30	286,850.32	60
				2.39	PROJECTED		4	15	31	50	69	85	96	100	
5.	Field Support, Supervision & Monitoring		716,266.15		ACTUAL		28,650.65	107,439.92	222,042.51	358,133.08	494,223.64	608,826.23	687,615.50	716,266.15	50
					PROJECTED										40
					ACTUAL										30
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