



**NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2018 PROGRAM OF WORK (POW)**

REGION / IMO	: 3 / PAMPANGA BATAAN IRRIGATION MANAGEMENT OFFICE	Program No :
PROJECT TITLE	: RRECIS IMELDA CIS POW 40.0 M	Date : Feb. 03, 2018
NAME OF SYSTEM/PROJECT	: COMMUNAL IRRIGATION SYSTEM	
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: RRECIS	
PROJECT DESCRIPTION	: DIVERSION, SLOPE PROTECTION, CANALIZATION, CANAL STRUCTURE & ACCESS ROAD	

I. GENERAL INFORMATION

1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	III	a. GOP	40,000,000.00	
b. Municipality/Province/District	Samal, Bataan / 1st District	b. Loan Proceeds (PM)		
		c. Others (Equity etc.)		
		TOTAL		
2. Service Area/Designed Area	100 Has.	7. Physical Target (Overall)		
3. Source of Water	Tanguilad River	a. New Area		
3.a Drainage Area		b. Restored Area	100 Has.	
3.b Dependable Flow		c. Repair Works		
4. Type of Irrigation	5. Pt. of Diversion	c.1 Earth Canal (km.)		
a. Run off the River	Latitude	c.2 Lined Canal (km.)		4.94
b. Reservoir	Longitude	c.3 Structures (units)		3
Imelda Dam	14°46'18.00"N	c.4 Coconut Slope Protection (sqm.)		
Batol Dam	120°28'22.64"E	c.5 Concrete Service Road (km.)		
	14°46' 8.14"N	c.6 Earth/Gravel Road (km.)		
	120°28'10.26"E	c.7 Other Repair Works		
c. Groundwater Pump		c.8 Rehab Area, Ha.		
d. Others		d. Other Activities		
		8. Overall Implementation Schedule	Original	Revised
		a. Physical Starting Date	April 01, 2018	
		b. Completion Date	Nov. 28, 2018	

II. WORK TO BE DONE

1. Performance Weight	%	4. Physical Target
a. Contract Works	94.50%	a. New Area
b. Force Account Works	-	b. Restored Area
c. Others	5.50%	c. Repair Works (specific for rehab.)
TOTAL	100.00%	c. Other Activity (Pls. specify)
2. Starting Date :	April 01, 2018	
3. No. of Days to Complete	240 days	

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total
DIRECT COST			
1. CIVIL WORKS			
a. Contract works	37,799,621.80		37,799,621.80
b. Forced Account Works			
2. INSTITUTIONAL DEVT. PROGRAM	600,000.00		600,000.00
3. CONSTRUCTION SURVEY	400,000.00		400,000.00
4. PARCELLARY MAPPING/SURVEY			
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			
6. PROCUREMENT OF EQUIPMENT & VEHICLES			
7. FIELD SUPPORT SUPERVISION & MONITORING	1,200,378.20		1,200,378.20
8. CONSULTING SERVICES			
9. TAXES (for selected FAPs)			
10. CONTINGENCIES			
TOTAL DIRECT COST	40,000,000.00		40,000,000.00

Prepared/Submitted by:

BEVERLY G. LORENZO
Principal Engineer A

Recommending Approval:

PRUDENCIO B. SANTOS
Division Manager A

Approved:

JOSEPHINE B. SALAZAR
Regional Manager

W1-
C66-095