



## NATIONAL IRRIGATION ADMINISTRATION

## SUMMARY OF CY 2018 PROGRAM OF WORK (POW)

REGION / PMO	: REGION III	Program No. :	1
PROJECT TITLE	: SIP	Date	: Feb. 13, 2018
NAME OF SYSTEM / PROJECT	: Geuvarra SiP		
SYSTEM CATEGORY	: SIP		
PROJECT DESCRIPTION	: Construction of Slope Protection		
<b>I. GENERAL INFORMATION</b>			
<b>1. Project Location</b>		<b>6. Overall Project Cost (P)</b>	
a. Region	Region III	a. GOP	Original 12,680,000
b. Province /	Tarlac	b. Loan Proceeds	Revised
City/Municipality	La Paz	c. Others (Equity, etc.)	
District	III	<b>TOTAL</b>	<b>12,680,000</b>
<b>2. Service area / Designed area (Ha.)</b>		<b>7. Physical Target (Overall)</b>	
		a. New Area (Ha.)	
<b>3. Source of Water</b>		b. Restored Area (Ha.)	
a. Drainage Area		c. Repair Works: (specific for rehab)	
b. Dependable Flow		d. Other Activities (specify)	
<b>4. Type of Irrigation</b>		<b>8. Overall Implementation Schedule</b>	
	<b>5. Pt. of Diversion</b>		Original
a. Run off the River	Latitude	Longitude	Revised
b. Reservoir			
c. Ground Water Pump			
d. Others			
		a. Physical Starting Date	
		b. Completion Date	
<b>II. WORK TO BE DONE (OVERALL PROGRAM)</b>			
<b>1. Performance Weight</b>		<b>4. Physical Target</b>	
a. Contract Works	94.51	a. New Area (Ha.)	
b. Force Account Works	-	b. Restored Area (Ha.)	
c. Others	5.49	c. Repair Works: (specific for rehab)	
	100.00	d. Other Activities	
<b>2. Starting Date:</b>			
<b>3. No. of days to Complete:</b>	120		
<b>III. DETAILED BREAKDOWN OF OVERALL PROGRAM</b>			
			Prepared by:
<b>A. DIRECT COST</b>	<b>Field Office</b>	<b>Central Office</b>	<b>Total</b>
<b>1. CIVIL WORKS</b>			
a. Contract Works	11,983,753.71		11,983,753.71
b. Force Account Works	-		-
<b>2. INSTITUTIONAL DEVT. PROGRAM</b>	160,839.20		160,839.20
<b>3. CONSTRUCTION SURVEY</b>	126,090.30		126,090.30
<b>4. PARCELLARY MAPPING/SURVEY</b>	210,863.11		210,863.11
<b>5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES</b>			-
<b>6. PROCUREMENT OF EQUIPMENT &amp; VEHICLES (for FAPs)</b>			
<b>7. FIELD SUPPORT SUPERVISION &amp; MONITORING</b>	198,453.68		198,453.68
<b>8. CONSULTING SERVICES</b>			
<b>9. TAXES (For selected FAPs)</b>			
<b>10. CONTINGENCIES</b>			
<b>TOTAL DIRECT COST</b>	<b>12,680,000.00</b>		<b>12,680,000.00</b>
			Recommended Approval:
			<b>JAIME A. MANANGHAYA</b> Chief, Engineering Section
			Approved:
			<b>LAURO E. BALLESTEROS</b> Division Manager
			Noted:
			<b>JOSEPHINE B. SALAZAR</b> Regional Irrigation Manager
			166-69/2018-VSI
<b>IV. SOURCES OF FUNDS</b>			
<b>A. CAPITAL OUTLAY</b>			
1. GOP	12,680,000.00		12,680,000.00
2. LOAN PROCEEDS			

CY 2018 IMPLEMENTATION SCHEDULE AND STATUS

NO.	MAJOR COMPONENT	CLASS	ESTIMATED COST	% WEIGHT	PARTICULAR	(7)	2018				PERCENT (%)
							1st Month	2nd Month	3rd Month	4th Month	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
I	<b>Contract Works</b>		11,983,753.71	94.51	PROJECTED		1,946,853.69	4,014,104.15	4,014,104.15	2,008,691.72	100.00
					ACTUAL						
II	Institutional Development Program		160,839.20	1.27	PROJECTED		8,041.96	72,377.64	72,377.64	8,041.96	90.00
					ACTUAL						
III	Construction Survey		126,090.30	0.99	PROJECTED		6,304.52	56,740.64	56,740.64	6,304.52	80.00
					ACTUAL						
IV	Parcellary Mapping/Survey		210,863.11	1.66	PROJECTED		10,543.16	94,888.40	94,888.40	10,543.16	70.00
					ACTUAL						
V	Field Support Supervision		198,453.68	1.57	PROJECTED		9,922.68	89,304.16	89,304.16	9,922.68	60.00
					ACTUAL						
											50.00
											40.00
											30.00
											20.00
											10.00
											0.00
<b>TOTAL CY PROJECT COST</b>			12,680,000.00	100.00	MONTHLY		1,981,666.00	4,327,414.98	4,327,414.98	2,043,504.03	
					CUMMULATIVE		1,981,666.00	6,309,080.98	10,636,495.97	12,680,000.00	
<b>CY FINANCIAL STATUS</b>			IN MILLION PESO								
			₱	<b>12.68</b>							

Prepared by:

  
**NOREEN I. MANZANO**  
 Engineer A

LEGEND: ----- PROJECTED  
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