



Republika ng Pilipinas
National Irrigation Administration
 (Pambansang Pangasiwaan ng Patubig)
 Lungsod ng Quezon

SUMMARY OF CY 2018 PROGRAM OF WORK (POW)

Annex "B"

REGION/PMO	: III	Program No.	
PROJECT TITLE	: NIS Extension	Date	
NAME OF SYSTEM/PROJECT	: Angat RIS (AMRIS) (Lateral M) Improvement of Canal		
SYSTEMS CATEGORY (NIS/CIS NIP/SIP)	: N.I.S.		
PROJECT DESCRIPTION	: Improvement of Canal		

I. GENERAL INFORMATION			
1. Project Location a. Region: III b. Province/ City/Municipality: Bulacan / Hagonoy District: 1st District 2. Service Area/ Designed Area (Has.) _____ 3. Source of Water 3.a Drainage Area: _____ 3.b Dependable Flow: x	6. Overall Project Cost (P) a. GOP: 15,000,000.00 b. Loan Proceeds: _____ c. Others (Equity, etc.): _____ TOTAL: 15,000,000.00	Original	Revised
4. Type of Irrigation a. Run-off the River: x b. Reservoir: _____ c. Groundwater Pump: _____ d. Others: _____	5. PT of Diversion _____	7. Physical Target (Overall) a. New Area (Ha.): _____ b. Restored Area (Ha.): _____ c. Repair works (Ha. specific for rehab): 349.24 d. Other Activities (Pls/ specify): _____	8. Overall implementation Schedule a. Physical Starting Date: _____ b. Completion Date: _____

II. WORK TO BE DONE			
1. Performance Weight a. Contract Works (Civil Works): 95.04% b. Force Account Works: 4.96% TOTAL: 100% 2. Starting Date: 3. No. of Days to Complete: 240 Calendar days	4. Physical Target a. New Area (Ha.): _____ b. Restored Area (Ha.): _____ c. Repair works (Ha. specific for rehab): 349.24 d. Other Activities (Pls/ specify): _____		

III. DETAILED BREAKDOWN OF OVERALL PROGRAM			
	Field Office	Central Office	Total
DIRECT COST			
1. CIVIL WORKS			
a. Contract Works	28,685,031.70		14,256,551.61
b. Force Account Works	-		-
2. INSTITUTIONAL DEV'T PROGRAM	311,851.83		173,186.32
3. CONSTRUCTION SURVEY	286,850.32		142,565.52
4. PARCELLARY MAPPING/SURVEY	-		-
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	-		-
6. PROCUREMENT OF EQUIPMENT & VEHICLES	-		-
7. FIELD SUPPORT, SUPERVISION & MONITORING	716,266.15		427,696.55
8. CONSULTING SERVICES	-		-
9. TAXES (For Selected FAPs)	-		-
10. CONTINGENCIES	-		-
TOTAL DIRECT COST			15,000,000.00

	Prepared by:
	 EDOARDO BRYAN C. SINSUAN Engineer A
	Checked by:
	 CLARITA G. SILVERIO Sr. Engineer A
	Recommended by:
	 ROBERTO J. DELA CRUZ Chief, Engineering Section
	Approved by:
	 ANGELITO S. MIGUEL Manager, BANE - IMO
	Noted by:
	 JOSEPHINE B. SALAZAR Regional Irrigation Manager

COO-09
 com-05

NO.	MAJOR COMPONENT	CLASS	ESTIMATED COST ORIGINAL (POW)/ REVISSED	% WEIGHT ORIG./ REV.	PARTICULARS	AS OF DEC '17	2018								%
							1st Month	2nd Month	3rd Month	4th Month	5th Month	6th Month	7th Month	8th Month	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
				95.62	PROJECTED		4	15	31	50	69	85	96	100	100
1.	Contract Work		28,685,031.70		ACTUAL		1,147,401.27	4,302,754.76	8,892,359.83	14,342,515.85	19,792,671.87	24,382,276.95	27,537,686.43	28,685,031.70	90
					PROJECTED		4	15	31	50	69	85	96	100	
2.	Force Account Works		-		ACTUAL		-	-	-	-	-	-	-	-	80
				1.04	PROJECTED		4	15	31	50	69	85	96	100	
3.	Institutional Development Program		311,851.83		ACTUAL		12,474.07	46,777.77	96,674.07	155,925.91	215,177.76	265,074.05	299,377.76	311,851.83	70
				0.96	PROJECTED		4	15	31	50	69	85	96	100	
4.	Construction Survey		286,850.32		ACTUAL		11,474.01	43,027.55	88,923.60	143,425.16	197,926.72	243,822.77	275,376.30	286,850.32	60
				2.39	PROJECTED		4	15	31	50	69	85	96	100	
5.	Field Support, Supervision & Monitoring		718,266.15		ACTUAL		28,650.65	107,439.92	222,042.51	358,133.08	494,223.64	608,826.23	687,615.50	718,266.15	50
					PROJECTED										40
					ACTUAL										30
					PROJECTED										20
					ACTUAL										10
					PROJECTED										0
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED										
					ACTUAL										
					PROJECTED				</						