



**NATIONAL IRRIGATION ADMINISTRATION
PDRIS (Pampanga Delta RIS)**

SUMMARY OF CY 2018 PROGRAM OF WORK (POW)

AGENCY	: NATIONAL IRRIGATION ADMINISTRATION-Region 3	Program No. :	
SUBJECT	: PROGRAM OF WORK	Date :	January 10, 2017
PROJECT TITLE	: IMTSS 2018		
PROJECT DESCRIPTION	: PDRIS (Pampanga Delta RIS)		
CATEGORY	: NIS		

I. GENERAL INFORMATION			
1. Project Location a. Region <u>3</u> b. Municipality / Province <u>Candaba/ San Simon/ San Luis Pampanga</u>	5. Overall Project Cost (P) a. GOP _____ b. Loan Proceeds _____ c. Others (Equity, etc.) _____ TOTAL _____	Original	Revised
2. Service Area (Has.) <u>CY POW</u> a. New Area _____ b. Rehab Area _____ c. Restored _____	6. Appropriation a. Source of Fund <u>IMTSS 2018</u> b. Amount of CY POW <u>280,000.00</u>		
3. Source of Water _____ 4. Type of Irrigation a. Run off the River _____ b. Reservoir _____ c. Ground Water Pump _____	7. Overall Implementation Schedule a. Physical Starting Date <u>March 2018</u> b. Completion Date <u>December 2018</u>	Original	Revised

II. WORK TO BE DONE (For the current year)			
1. Performance Weight % a. Contract Works _____ b. Force Account Works <u>100.00</u> c. Others _____	2. Starting Date: _____ 3. No. of days to Complete: _____		

III. BREAKDOWN OF CURRENT YEAR PROGRAM				
	<u>Field Office</u>	<u>Central Office</u>	<u>Total</u>	Prepared by:
A. DIRECT COST				 LUVIZMINO R. ZAMBRANO Senior IDO
I. CONTRACT WORKS				
Contract Works	-		-	
II. FORCE ACCOUNT WORKS				Submitted by: EDEN N. GARCIA Chief, Institutional Development Section - PamBat
1. CIVIL WORKS			-	
2. INSTITUTIONAL DEVT. PROGRAM	280,000.00		280,000.00	
3. CONSTRUCTION SURVEY				
4. PARCELLARY MAPPING/SURVEY			-	
Sub-Total for FAW	280,000.00	-	280,000.00	Approved by: PRUDENCIO B. SANTOS Manager, PamBat IMO
III. CONTINGENCIES			-	
DIRECT COST	280,000.00	-	280,000.00	
B. INDIRECT COST				Noted by: JOSEPHINE B. SALAZAR Regional Manager
I. GESA				
II. MANAGEMENT FEE				
INDIRECT COST				
GRAND TOTAL			280,000.00	
IV. SOURCES OF FUNDS				
A. CAPITAL OUTLAY				
1. GOP				
2. LOAN PROCEEDS				

Legend: FAP-Foreign Assisted Project