



Republika ng Pilipinas
National Irrigation Administration
 (Pambansang Pangasiwaan ng Patubig)
 BULACAN - AURORA - NUEVA ECIJA IRRIGATION MANAGEMENT OFFICE
 Tambubong, San Rafael, Bulacan

SUMMARY OF CY 2018 - PROGRAM OF WORK (POW)

Annex "B "

REGION/IMO : REGION 3 / BANE IMO PROJECT TITLE : RGPIS NAME OF SYSTEM/PROJECT : ANGAT RIS (AMRIS) SYSTEMS CATEGORY : NIS PROJECT DESCRIPTION : Replacement of pumps / motors / control panel (ANBUSPA / BUSPAN)	Program No. : _____ Date : _____																																																																
I. GENERAL INFORMATION																																																																	
1. Project Location a. Region <u>3</u> b. Province / City / Municipality District <u>Bulacan</u> District <u>Bustos</u> 2. Service Area / Designed Area (Has.) <u>1,670.00</u> 3. Source of Water 3.a Drainage Area _____ 3.b Dependable Flow <u>x</u> 4. Type of Irrigation a. Run-off the River _____ b. Reservoir _____ c. Groundwater Pump _____ d. Others <u>x</u>	6. Overall Project Cost (P) <table style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;">P</td> <td style="text-align: center;">Original</td> <td style="text-align: center;">Revised</td> </tr> <tr> <td>a. GOP</td> <td></td> <td>_____</td> <td>_____</td> </tr> <tr> <td>b. Loan Proceeds</td> <td></td> <td>_____</td> <td>_____</td> </tr> <tr> <td>c. Others (Equity, etc.)</td> <td></td> <td>_____</td> <td>_____</td> </tr> <tr> <td colspan="2" style="text-align: right;">TOTAL</td> <td style="text-align: center;"><u>60,000,000.00</u></td> <td>_____</td> </tr> </table> 7. Physical Target (Overall) a. New Area (Ha) _____ b. Restored Area (Ha) _____ c. Repair works (Ha.) specific for reahb. _____ d. Other Activities: (pls. specify) _____		P	Original	Revised	a. GOP		_____	_____	b. Loan Proceeds		_____	_____	c. Others (Equity, etc.)		_____	_____	TOTAL		<u>60,000,000.00</u>	_____																																												
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5. PT of Diversion Latitude _____ Longitude _____	8. Overall Implementation Schedule <table style="width: 100%; border-collapse: collapse;"> <tr> <td></td> <td style="text-align: center;">Original</td> <td style="text-align: center;">Revised</td> </tr> <tr> <td>a. Physical Starting Date</td> <td>_____</td> <td>_____</td> </tr> <tr> <td>b. Completion Date</td> <td>_____</td> <td>_____</td> </tr> </table>		Original	Revised	a. Physical Starting Date	_____	_____	b. Completion Date	_____	_____																																																							
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II. WORK TO BE DONE (OVERALL Program)																																																																	
1. Performance Weight a. Contract Works (Civil Works) <u>98.04</u> b. Force Account Works <u>1.96</u> c. Others _____ TOTAL <u>100.00</u> 2. Starting Date: _____ 3. No. of Days to Complete: <u>240.00</u>	4. Physical Target : a. New Area (Ha) _____ b. Restored Area (Ha) _____ c. Repair works (Ha.) specific for reahb. _____ d. Other Activities: (pls. specify) _____																																																																
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IV. SOURCES OF FUNDS																																																																	
A. CAPITAL OUTLAY 1. GOP _____ 2. LOAN PROCEEDS _____	_____ _____ _____																																																																

Legend FAP - Foreign Assisted Project

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