


Republika ng Pilipinas
OFFICE OF THE PRESIDENT
PAMBANSANG PANGASIWAAN NG PATUBIG
(NATIONAL IRRIGATION ADMINISTRATION)
REGION 3
Tambubong, San Rafael, Bulacan

SUMMARY

Name of Region: NIA - Region 3		Fund Source: GAA 2017			PERCENT WEIGHT		PARTICULARS	Legend :  Projected Physical Accomplishment												%
Location: Tambubong, San Rafael, Bulacan		Remarks: PER FUND SOURCE			ORIG	REV		Actual Physical Accomplishment												
ITEM NO.	FUNDING SOURCE	NO. OF PROJ	UNIT	TOTAL ESTIMATED COST				CONSTRUCTION SCHEDULE AND S - CURVE (CY 2015)												
				QTY	ORIGINAL	REV	January	February	March	April	May	June	July	August	September	October	November	December		
	ROMNISPIS	6		24,000		1.14	P			9.00	12.00	14.00	12.00	17.00	12.00	8.00	7.00	5.00	4.00	100
							A	-	-	9.00	21.00	35.00	47.00	64.00	76.00	84.00	91.00	96.00	100.00	
	IMTSS	16		4,931		0.23	P			10.00				30.00					30.00	90
							A	-	-	10.00	10.00	10.00	40.00	40.00	40.00	70.00	70.00	70.00	100.00	
	RGPIS	9		27,177		1.29	P			30.00	30.00	30.00	10.00							80
							A	-	-	30.00	60.00	90.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
	EEEIS - NIS	2		20,000		0.95	P			15.00	45.00	40.00								70
							A	-	-	15.00	60.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
	EEEIS - CIS	15		122,813		5.83	P			6.00	9.00	14.00	12.00	8.00	14.00	22.00	10.00	5.00		60
							A	-	-	6.00	15.00	29.00	41.00	49.00	63.00	85.00	95.00	100.00	100.00	
	RRREIS - NIS	89		1,023,100		48.57	P			10.00	12.00	9.00	6.00	11.00	9.00	18.00	10.00	5.00	10.00	50
							A	-	-	10.00	22.00	31.00	37.00	48.00	57.00	75.00	85.00	90.00	100.00	
	RRREIS - CIS	56		372,505		17.68	P			8.00	12.00	7.00	6.00	18.00	20.00	15.00	10.00	4.00		40
							A	-	-	8.00	20.00	27.00	33.00	51.00	71.00	86.00	96.00	100.00	100.00	
	COCONET SLOPE - NIS	2		9,000		0.43	P			15.00	20.00	18.00	47.00							30
							A	-	-	15.00	35.00	53.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
	IMPROVEMENT OF SERVICE ROAD - NIS	7		6,579		0.31	P					12.00	28.00	30.00	30.00					20
							A	-	-			12.00	40.00	70.00	100.00	100.00	100.00	100.00	100.00	
	CCAW - NIS	4		32,000		1.52	P			25.00	75.00									10
							A	-	-	25.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
	CCAW - CIS	8		32,000		1.52	P			25.00	60.00	15.00								0
							A	-	-	25.00	85.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
	CARP - IC	3		15,000		0.71	P			15.00	20.00	65.00								
							A	-	-	15.00	35.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
	SIP	20		278,326		13.21	P			17.00	23.00	15.00	20.00	15.00	10.00					
							A	-	-	17.00	40.00	55.00	75.00	90.00	100.00	100.00	100.00	100.00	100.00	
	EGPIP	70		118,000		5.60	P			20.00	15.00	30.00	20.00	15.00						
							A	-	-	20.00	35.00	65.00	85.00	100.00	100.00	100.00	100.00	100.00	100.00	

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				QTY	ORIGINAL	REV			January	February	March	April	May	June	July	August	September	October	November	December			
	FSDE	18			21,216		1.01		P					47.00			53.00						
									A	-	-	-	-	47.00	47.00	47.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
PHYSICAL TARGET		325			2,106,647		100.00		P	-	-	9.53	19.13	19.07	17.47	11.07	10.20	6.87	2.47	1.27	2.93		
									A														
CUMMULATIVE PHYSICAL TARGET									P	-	-	9.53	28.67	47.73	65.20	76.27	86.47	93.33	95.80	97.07	100.00		
									A														
AREA (has.)		NEW			3,069				P	-	-	293	880	1,465	2,001	2,341	2,654	2,864	2,940	2,979	3,069		
		REST.			1,292				P	-	-	123	370	617	842	985	1,117	1,206	1,238	1,254	1,292		
									A														

Note: List of FY 2017 projects excluding HEPIS, NIIS RIP, BULO SRIP & PIDP