

CY 2016 OPERATION PERFORMANCE - SUMMARY

AS OF JUNE 30, 2016

IMO	SYSTEM CATEGORY	AS OF DEC. 31, 2015 INVENTORY		CROPPING INTENSITY										COLLECTION EFFICIENCY											
		FUSA	OPNL	PROGRAM AREA					ACCOMPLISHMENT					COLLECTIBLES (P '000)				COLLECTED (P'000)	CE %						
				DRY	WET	QTA	RAT	TOTAL	C.I. %	DRY	WET	QTA	RAT	TOTAL	C.I. %	PROGRAM IRRIGATED (DRY & WET)	ACTUAL IRRIGATED (DRY & WET)		BILLED AREA (DRY & WET)	BENEFITED AREA (DRY)	PROG IRRIG	ACT IRRIG	BILLED	BENEF	
BANE	NIS	28,019.49	27,581.60	24,951.82	25,035.00			49,986.82	178%	24,353.31				24,353.31	87%	99,084.29	58,109.45	47,889.05	48,992.564	24,294.530	25%	42%	51%	50%	
	CIS	24,860.01	18,474.10	16,096.60	15,725.10			31,821.70	128%	16,096.60				16,096.60	65%										
	TOTAL	52,879.50	46,055.70	41,048.42	40,760.10			81,808.52	155%	40,449.91				40,449.91	76%	99,084.29	58,109.45	47,889.05	48,992.564	24,294.530	25%	42%	51%	50%	
PAMBAT	NIS	13,920.22	11,240.06	9,722.46	5,420.62			15,143.08	109%	9,249.84	140.50	495		9,885.34	71%	29,666.80	20,435.31	19,651.18	19,465.044	11,362.875	38%	56%	58%	58%	
	CIS	19,039.32	11,368.52	10,243.24	9,427.00			19,670.24	103%	12,410.54				12,410.54	65%										
	TOTAL	32,959.54	22,608.58	19,965.70	14,847.62			34,813.32	106%	21,660.38		495		22,295.88	68%	29,666.80	20,435.31	19,651.18	19,465.044	11,362.875	38%	56%	58%	58%	
TARZAM	NIS	28,840.24	15,932.21	5,825.00	13,258.00			19,083.00	66%	6,577.73	9,112.67			15,690.40	54%	37,392.35	31,405.99	17,901.84	14,037.062	5,199.529	14%	17%	29%	37%	
	CIS	23,253.75	16,785.68	11,340.00	13,430.00			24,770.00	107%	11,340.00	14,052.50			25,392.50	109%										
	TOTAL	52,093.99	32,717.89	17,165.00	26,688.00			43,853.00	84%	17,917.73	23,165.17			41,082.90	79%	37,392.35	31,405.99	17,901.84	14,037.062	5,199.529	14%	17%	29%	37%	
REGION 3	NIS	70,779.95	54,753.87	40,499.28	43,713.62			84,212.90	119%	40,180.88	9,253.17	495		49,929.05	71%	166,143.44	109,950.75	85,442.07	82,494.670	40,856.934	25%	37%	48%	50%	
	CIS	67,153.08	46,628.30	37,679.84	38,582.10			76,261.94	114%	39,847.14	14,052.50			53,899.64	80%										
	TOTAL	137,933.03	101,382.17	78,179.12	82,295.72			160,474.84	116%	80,028.02	23,305.67	495		103,828.69	75%	166,143.44	109,950.75	85,442.07	82,494.670	40,856.934	25%	37%	48%	50%	

NOTE: 1. PROGRAM IRRIGATED AREA CONSIDERATIONS ARE THE FOLLOWING: a. EL NINO EFFECTS (TARZAM NIS), b. TYPHOON DAMAGED FUSA WHICH REDUCED THE AREAS FOR IRRIGATION (NUEVA ECJA & AURORA), c. IRRIGATION CUT-OFF DUE TO NIS RIP PROJECT IMPLEMENTATION (PGRIS),
 2. BILLED AREAS ARE ASSUMED TO BE EQUAL TO THE TOTAL PLANTED AREAS OF THE NIS, WHILE THE BENEFITED AREAS ARE ASSUMED TO BE EQUAL TO THE HARVESTED AREAS, BOTH UNLESS OTHERWISE THERE ARE ISF EXEMPTIONS