

**National Irrigation Administration Regional Office 3 Revised Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORE</b>													
5E+09	Pesticides or Pest Repellents	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	9,849.00	9,849.00		
5E+09	Solvents	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	1,332.45	1,332.45		
5E+09	Color Compounds and Dispersions	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	99.46	99.46		
5E+09	Films	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	1,684.20	1,684.20		
5E+09	Paper Materials and Products	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	293,484.70	293,484.70		
5E+09	Batteries and Cells and Accessories	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	4,775.35	4,775.35		
5E+09	Manufacturing Components and Supplies	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	22,003.17	22,003.17		
1.1E+09	Heating and Ventilation and Air Circulation	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	11,876.17	11,876.17		
1.1E+09	Lighting and Fixtures and Accessories	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	10,171.88	10,171.88		
5E+09	Measuring and Observing and Testing Equip	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	531.22	531.22		
5E+09	Cleaning Equipment and Supplies	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	88,299.32	88,299.32		
1.1E+09	Information and Communication Technolog	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	1,785,035.35	1,785,035.35		
1.1E+09	Office Equipment and Accessories and Sup	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	261,199.25	261,199.25		
5E+09	Printer or Facsimile or Photocopies Supplie	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	309,511.65	309,511.65		
1.1E+09	Audio and Visual Equipment and Supplies	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	143,797.50	143,797.50		
5E+09	Flag or Accessories	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	3,223.50	3,223.50		
5E+09	Printed Publications	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	467.25	467.25		
1.1E+09	Fire Fighting Equipment	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	22,785.00	22,785.00		
5E+09	Consumer Electronics	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	20,681.39	20,681.39		
1.1E+09	Furniture and Furnishings	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	57,303.75	57,303.75		
5E+09	Arts and Crafts Equipment and Accessories	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	5,845.39	5,845.39		
1.1E+09	Software	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	903,500.00	903,500.00		
1.1E+09	Passenger Air Transportation									0.00			
5E+09	Motor Vehicles									0.00			
5E+09	A. For the Exercise of the Executive Function									0.00			
5E+09	B. For the Transport of Personnel, Equipment, Supplies, Product and Materials									0.00			
5E+09	C. For the Transport of Sick and/or Injured Persons									0.00			
5E+09	D. Patrol Operations									0.00			
5E+09	F. For Disaster Response and Rescue/Relief Operations									0.00			
5E+09	H. For Fire Fighting Operations									0.00			
<b>B. OTHER ITEMS NOT AVAILABLE AT PS REGULARLY PURCHASED</b>													
5E+09	Common Electrical Supplies	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	105,035.40		105,035.40	
1.1E+09	Common Office Equipment	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	779,301.38		779,301.38	
5E+09	Common Office Supplies	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	593,149.80		593,149.80	
5E+09	Common Janitorial Supplies	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	191,120.15		191,120.15	
5E+09	Office Equipment and Accessories	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	1,213,250.00		1,213,250.00	
5E+09	Office Supplies	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	324,982.75		324,982.75	
1.1E+09	Audio and visual presentation and composing equipment	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	912,000.00		912,000.00	
1.1E+09	Photographic or filming or video equipment	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	286,110.00		286,110.00	
5E+09	Cleaning Equipment and Supplies	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	160,708.25		160,708.25	
5E+09	Paper Materials and Products	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	391,626.66		391,626.66	
1.1E+09	Lighting and fixtures and accessories	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	119,200.00		119,200.00	
5E+09	Electrical equipment and components and supplies	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	76,518.00		76,518.00	
5E+09	Computer Supplies	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	485,808.00		485,808.00	
5E+09	Common ICT Equipment	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	1,660,650.00		1,660,650.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5E+09	Software								GoP	0.00			
5E+09	Other Software	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	1st -4th quarter	1st -4th quarter	1st -4th quarter	GoP	2,822,120.00		2,822,120.00	
5E+09	Consumables	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	828,768.25		828,768.25	
5E+09	Other Categories( Construction /painting Materials)	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	3,787.00		3,787.00	for minor repairs
	<b>A. PUBLICATION, ADVERTISEMENT, PRINTINGS</b>									0.00			
	<b>A3. NIA's R.O. 3 SPECIAL EVENTS (Program &amp; Invitation/Tarpaulin)</b>									0.00			
5E+09	1. Opening of the Year	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	2,000.00		2,000.00	
5E+09	3. Anniversary	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	2,000.00		2,000.00	
5E+09	4. Regional Christmas Party	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	7,500.00		7,500.00	
5E+09	5. Regionwide Christmas Party	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	20,000.00		20,000.00	
5E+09	6. Streamer/Tarpaulin for trainings and	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	15,800.00		15,800.00	
	<b>B. PUBLICATIONS/IEC MATERIALS</b>									0.00			
5E+09	B.1. NEWSLETTER - Daloy sa Kapatag	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	80,000.00		80,000.00	
5E+09	B.2. ANNUAL REPORT	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	75,000.00		75,000.00	
5E+09	B.3 NIA BROCHURES	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	8,000.00		8,000.00	
5E+09	B.4. Newspaper Advertisements	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	96,000.00		96,000.00	
	<b>REPAIR /MAINTENANCE OFFICE EQUIPMENT</b>									0.00			
5E+09	Airconditioning unitmaintenance General C	Regional Office	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	66,000.00	66,000.00		
5E+09	Repair of Airconditiong ( 15)	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	36,150.00		36,150.00	
5E+09	Computer/ Printer Repair	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	65,000.00		65,000.00	
5E+09	Upholstery (Sofa)	Regional Office	NO	Shopping	4th quarter	N/A	4th quarter	4th quarter	GoP	15,000.00		15,000.00	
1.1E+09	Caliberation	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	24,000.00		24,000.00	
	<b>REPAIR /MAINTENANCE BUILDING</b>									0.00			
5E+09	Storage Footbridge	Regional Office	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	199,040.17		199,040.17	
5E+09	Replace tiles ftc conference room	Regional Office	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	378,491.59		378,491.59	
5E+09	Storage/ File Room Renovation	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	65,000.00		65,000.00	
5E+09	Termite Control	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	75,000.00		75,000.00	
5E+09	Repainting of Office	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	23,125.00		23,125.00	
5E+09	Electrical wiring/ works ( Region and Depot	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	50,000.00		50,000.00	
5E+09	plumbing and fixtures	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	15,000.00		15,000.00	
5E+09	logo NIA Conference room	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	1,500.00		1,500.00	
5E+09	wall repair	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	5,000.00		5,000.00	
	<b>TRAINING/ SEMINARS</b>									0.00			
5E+09	AFD meetings	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	250,000.00		250,000.00	
5E+09	Financial audit	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	80,000.00		80,000.00	
5E+09	Mid-year Assessment	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	306,000.00		306,000.00	
5E+09	Regional Staff Meeting	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	351,000.00		351,000.00	
5E+09	Year end celebration/recognition and award	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	292,500.00		292,500.00	
5E+09	Convention Fee	Regional Office	NO	Shopping	N/A	N/A	1st -4th quarter	1st -4th quarter	GoP	30,000.00		30,000.00	
5E+09	Air Fare / Registration Fee (Lodging) for association trainings/ seminars	Regional Office	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	GoP	66,000.00		66,000.00	
5E+09	One Day (Meeting) Meal & Snacks	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	40,500.00		40,500.00	
5E+09	Three Days (Trainings & Seminar) Meal, S	Regional Office	NO	NP-53.10 Lease of Real Property and Ven	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	48,000.00		48,000.00	
5E+09	Function Hall Rental	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	149,700.00		149,700.00	
5E+09	Meal and Snacks- Staff Meeting	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	105,000.00		105,000.00	
5E+09	Meal and Snacks- Inventory of Existing Irrig	Regional Office	NO	Shopping	2nd -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	225,000.00		225,000.00	
5E+09	Accommodation ,Meal and Snacks- RPW	Regional Office	NO	NP-53.10 Lease of Real Property and Ven	N/A	N/A	1st -4th quarter	1st -4th quarter	GoP	420,000.00		420,000.00	
5E+09	Meal and Snacks-Stage II Audit Findings of CIPI (Third-Party Auditor)/fill up the CIPI Action Response Form and Review and Update of the Risk and Opportunities Registry	Regional Office	NO	Shopping	4th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	17,200.00		17,200.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5E+09	Meal and Snacks-Capacity Building on Geodatabase Establishment and Management Relative to National Irrigation Master Plan (NIMP)	Regional Office	NO	Shopping	5th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	365,110.00		365,110.00	
5E+09	Meal and Snacks-IAS Audit Project	Regional Office	NO	Shopping	6th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	8,640.00		8,640.00	
5E+09	Meal and Snacks-ISO Audit Team Meeting	Regional Office	NO	Shopping	7th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	5,931.00		5,931.00	
5E+09	Meal and Snacks- BAC Meeting	Regional Office	NO	Shopping	8th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	3,190.00		3,190.00	
5E+09	Meal and Snacks-validation of program of	Regional Office	NO	Shopping	9th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	6,148.51		6,148.51	
5E+09	Meal and Snacks-Coordination Meeting and Inspection of Angat Afterbay Regulatory Dam	Regional Office	NO	Shopping	10th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	18,900.00		18,900.00	
5E+09	Meal and Snacks-Coordination Meeting and	Regional Office	NO	Shopping	11th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	3,136.00		3,136.00	
5E+09	Meal and Snacks-IAT Project Inspection	Regional Office	NO	Shopping	12th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	26,800.00		26,800.00	
5E+09	Meal and Snacks-IAT Exit Conference	Regional Office	NO	Shopping	13th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	93,900.00		93,900.00	
5E+09	Meal and Snacks-NIA Anniversary	Regional Office	NO	Shopping	14th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	207,300.00		207,300.00	
5E+09	Meal and Snacks-Turn over (Planning and	Regional Office	NO	Shopping	15th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	18,000.00		18,000.00	
5E+09	Meal and Snacks-Staff Meeting	Regional Office	NO	Shopping	16th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	8,500.00		8,500.00	
5E+09	Meal and Snacks-Administrative and Finan	Regional Office	NO	Shopping	17th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	8,744.00		8,744.00	
5E+09	Meal and Snacks-Meeting re-ORIZOM and	Regional Office	NO	Shopping	18th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	3,000.00		3,000.00	
5E+09	Meal and Snacks-Property Inventory	Regional Office	NO	Shopping	19th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	1,330.00		1,330.00	
5E+09	Meal and Snacks-Mid-Year Asseemen	Regional Office	NO	Shopping	20th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	8,200.00		8,200.00	
5E+09	Meal and Snacks- IDS Meeting re: 2020 Fa	Regional Office	NO	Shopping	21st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	16,250.00		16,250.00	
5E+09	Meal and Snacks-Internal Quality Audit Me	Regional Office	NO	Shopping	22nd -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	346.50		346.50	
5E+09	Meal and Snacks-Orientation on Basic Gun Handling, Disassembling and Assembling of the Newly Purchased Pistol, Caliber 9mm Glock 17 gen 4 w/ Luminescent sight	Regional Office	NO	Shopping	23rd -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	7,600.00		7,600.00	
5E+09	Meal and Snacks-notice of meeting	Regional Office	NO	Shopping	24th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	16,285.00		16,285.00	
5E+09	Meal and Snacks-C.Y. 2020 CARP-IC-MID-YEAR Review and Planning	Regional Office	NO	Shopping	25th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	4,800.00		4,800.00	
5E+09	Meal and Snacks-ARDOMA	Regional Office	NO	Shopping	26th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	45,000.00		45,000.00	
5E+09	Meal and Snacks-Prep. ARDOMA	Regional Office	NO	Shopping	27th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	1,960.00		1,960.00	
5E+09	Meal and Snacks-DRY Run	Regional Office	NO	Shopping	28th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	24,000.00		24,000.00	
5E+09	Meal and Snacks-Practical Internal Audit of	Regional Office	NO	Shopping	29th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	12,655.00		12,655.00	
5E+09	Meal and Snacks-Exit Conference ARDOM	Regional Office	NO	Shopping	30th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	17,000.00		17,000.00	
5E+09	Meal and Snacks-Actual / Physical Inventor	Regional Office	NO	Shopping	31st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	840.00		840.00	
5E+09	Meal and Snacks-Personnel Selection Boar	Regional Office	NO	Shopping	32nd -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	20,400.00		20,400.00	
5E+09	Meal and Snacks-Internal Quality Audit Tea	Regional Office	NO	Shopping	33rd -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	15,870.00		15,870.00	
5E+09	Meal and Snacks-Internal Quality Audit Tea	Regional Office	NO	Shopping	34th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	9,901.00		9,901.00	
5E+09	Meal and Snacks- Procurement of Goods a	Regional Office	NO	Shopping	35th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	30,525.00		30,525.00	
5E+09	Meal and Snacks-CY2020 Operations Sect	Regional Office	NO	Shopping	36th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	17,850.00		17,850.00	
5E+09	Meal and Snacks-Financial Management N	Regional Office	NO	Shopping	37th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	10,197.00		10,197.00	
5E+09	Meal and Snacks-Finance and Property, Pr	Regional Office	NO	Shopping	38th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	10,400.00		10,400.00	
5E+09	Meal and Snacks-Practical Root Cause and	Regional Office	NO	Shopping	39th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	45,750.00		45,750.00	
5E+09	Meal and Snacks-Practical Root Cause and	Regional Office	NO	Shopping	40th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	45,750.00		45,750.00	
5E+09	Meal and Snacks-Budget Hearing	Regional Office	NO	Shopping	41st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	16,300.00		16,300.00	
5E+09	Meal and Snacks- Actual/Physical Inventor	Regional Office	NO	Shopping	42nd -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	1,565.43		1,565.43	
5E+09	Meal and Snacks-Re-Orientation on Online	Regional Office	NO	Shopping	43rd -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	3,600.00		3,600.00	
5E+09	Meal and Snacks-Exit Conference on COA	Regional Office	NO	Shopping	44th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	11,000.00		11,000.00	
5E+09	Meal and Snacks-ap Analysis and Capacity	Regional Office	NO	Shopping	45th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	11,375.00		11,375.00	
5E+09	Meals and Snacks (3 days)	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	52,500.00		52,500.00	
5E+09	Honorarium of Speakers	Regional Office	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	GoP	50,000.00		50,000.00	
5E+09	Function Hall Rental	Regional Office	NO	NP-53.10 Lease of Real Property and Ven	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	36,000.00		36,000.00	
5E+09	Convention Fee	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	80,000.00		80,000.00	



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5E+09	Meals and Snacks (1 day)	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	87,500.00		87,500.00	
5E+09	Function Hall Rental	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	174,000.00		174,000.00	
5E+09	Meals, Snacks and Accomodation (3 days)	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	200,000.00		200,000.00	
5E+09	Convention Fee	Regional Office	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	GoP	80,000.00		80,000.00	
	<b>UTILITY EXPENSES</b>									0.00			
5E+09	Water Bills	Regional Office	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	90,550.00	90,550.00		
5E+09	Electricity Bill	Regional Office	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	120,000.00	120,000.00		
	<b>COMMUNICATION EXPENSES</b>									0.00			
5E+09	Telephone Bill,Internet	Regional Office	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	435,000.00	435,000.00		
										0.00			
5E+09	<b>ADVERTISING EXPENSES</b>	Regional Office	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	72,440.00	72,440.00		
										0.00			
5E+10	Vehicle Rental	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	3,593,760.00		3,593,760.00	
5E+10	Van Rental	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	158,000.00		158,000.00	
	<b>PROFESSIONAL FEES</b>									0.00			
5E+09	Legal Services	Regional Office	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	110,100.00	110,100.00		
5E+09	Auditing Services	Regional Office	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	124,850.00	124,850.00		
5E+09	Security Services	Regional Office	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	151,200.00	151,200.00		
5E+09	Other Professional Services	Regional Office	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	0.00			
5021501000/50215	<b>TAXES INSURANCE PREMIUMS/OTHER FEES</b>	Regional Office	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	523,000.57	523,000.57		
5E+09	<b>GAD</b>	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	622,000.66	622,000.66		
5E+09	<b>TRAVELLING EXPENSES</b>									0.00			
5E+09	Airfare	Regional Office	NO	Direct Contracting	N/A	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	420,000.00	420,000.00		
	<b>FRURNITURES /FIXTURES &amp; EQUIPMENT</b>									0.00			
1.1E+09	Sofa, 1 unit	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	35,000.00		35,000.00	
1.1E+09	Executive Chair (Swive1) black, 2 units	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	50,000.00		50,000.00	
1.1E+09	Junior Executive Chair, black, 13 units	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	91,000.00		91,000.00	
1.1E+09	Visitor's Chair and Tables, / coffee table, 1 unit	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	13,750.00		13,750.00	
1.1E+09	Executive Table, 1 unit	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	45,000.00		45,000.00	
1.1E+09	Executive Reclining Chair, 1 unit	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	15,400.00		15,400.00	
1.1E+09	L Shaped Sofa Set w/ Stool, 1set	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	49,500.00		49,500.00	
1.1E+09	Dining Table, 1 unit	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	36,500.00		36,500.00	
1.1E+09	Dining Chair, 8 pcs	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	52,000.00		52,000.00	
1.1E+09	Table with cabinet, 14 unit	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	140,000.00		140,000.00	
1.1E+09	Folding Table, 5 pcs	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	29,970.00		29,970.00	
1.1E+09	Mobile Steel Cabinet , 5 units	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	32,784.00		32,784.00	
1.1E+09	Filing Cabinets, vertical, 2 drawers , 4 units	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	35,000.00		35,000.00	
1.1E+09	Filing Cabinets, vertical, 4 drawers , 12 unit	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	119,232.00		119,232.00	
1.1E+09	Steel Office Cabinet, 1 unit	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	11,520.00		11,520.00	
1.1E+09	Mechanic Steel Cabinet for tools (2 door)	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	36,500.00		36,500.00	
1.1E+09	Boltless Steel rack, 5 layer, 10 set	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	75,000.00		75,000.00	
1.1E+09	Boltless Steel rack, 4 layer, 10 set	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	45,000.00		45,000.00	
1.1E+09	Cubicle, divider, 1 set	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	25,000.00		25,000.00	
1.1E+09	Thermal Binding Machine, 2 units	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	86,300.00		86,300.00	
1.1E+09	L-Shape Writing Table / Desk, 1 set	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	9,750.00		9,750.00	
1.1E+09	Folding File Cart with Lid, 4 pcs	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	10,100.00		10,100.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1.1E+09	Foldable Trolley/ Cart, 3 pcs	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	24,300.00		24,300.00	
1.1E+09	office table shield	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	18,883.04		18,883.04	
1.1E+09	Table top Glass	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	16,294.50		16,294.50	
1.1E+09	Upholstered Chair	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	8,500.00		8,500.00	
	<b>Engineering Equipments</b>									<b>0.00</b>			
1.1E+09	Real Time Kinetic, 2 sets	Regional Office	NO	Competitive Bidding	4th quarter	4th quarter	4th quarter	4th quarter	GoP	1,780,000.00		1,780,000.00	
1.1E+09	50KVA Gen Set, 1 unit	Regional Office	NO	Competitive Bidding	4th quarter	4th quarter	4th quarter	4th quarter	GoP	820,000.00		820,000.00	
1.1E+09	Plotter Printer( Multifunction/ Scanner)	Regional Office	NO	NP-53.9 - Small Value Procurement	4th quarter		4th quarter	4th quarter	GoP	361,000.00		361,000.00	
1.1E+09	Supply and Delivery of one (1) unit Trailer Type Water Well Drilling Rig	Regional Office	NO	Competitive Bidding	4th quarter	4th quarter	4th quarter	4th quarter	GoP	3,000,000.00		3,000,000.00	Funded 2016
	<b>Other Materials, Equipment and Services</b>									<b>0.00</b>			
1.1E+09	Security Guard Belt Set, 8 sets	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	16,000.00		16,000.00	
1.1E+09	Tarpaulin/ Iona/ pvc canvass	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	12,500.00		12,500.00	
	Rubber Bladder Testing	Regional Office	NO	NP-53.2 Emergency Cases			1st -4th quarter	1st -4th quarter	GoP	180,000.00		180,000.00	
	<b>MEDICAL AND DENTAL</b>									<b>0.00</b>			
5E+09	Medicine( over the counter)	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	20,000.00	20,000.00		
5E+09	Supplies( alcohol, facemask,Hand sanitizer)	Regional Office	NO	Shopping	2nd-4th quarter	N/A	2nd-4th quarter	2nd-4th quarter	Corporate Budget	220,912.00	220,912.00		
5E+09	Vaccine ( Flu and Pneumonia)	Regional Office	NO	NP-53.9 - Small Value Procurement	3rd- 4th quarter	N/A	3rd- 4th quarter	3rd- 4th quarter	GoP	329,340.00	329,340.00		
5E+09	Annual Physical Exam	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	220,000.00		220,000.00	
5E+09	Covid Test( Rapid and swab test	Regional Office	NO	Shopping	2nd-4th quarter	N/A	2nd-4th quarter	2nd-4th quarter	GoP	350,000.00		350,000.00	
5E+09	first aid kit	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	2,500.00		2,500.00	
5E+09	medicines ( Vitamin C with Zinc)	Regional Office	NO	Shopping	2nd-4th quarter	N/A	2nd-4th quarter	2nd-4th quarter	GoP	14,000.00		14,000.00	
5E+09	Infrared Thermometer	Regional Office	NO	Shopping	2nd-4th quarter	N/A	2nd-4th quarter	2nd-4th quarter	GoP	3,200.00		3,200.00	
	<b>Office Decoration and Accessories</b>									<b>0.00</b>			
5E+08	Christmas décor with Nativity	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	30,000.00		30,000.00	
5E+08	various plants	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	55,500.00		55,500.00	
5E+08	18" diameter clay pot	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	15,000.00		15,000.00	
	<b>Diesel /Oil/Lubricants</b>									<b>0.00</b>			
5E+09	Fuel Diesel	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	850,000.00	850,000.00		
5E+09	Fuel Gasoline	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	75,000.00	75,000.00		
5E+09	Hydraulic Oil	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	78,000.00	78,000.00		
5E+09	Engine Oil	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	175,000.00	175,000.00		
5E+09	Gear Oil	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	78,600.00	78,600.00		
5E+09	Automatic Transmission Oil	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	118,800.00	118,800.00		
5E+09	Grease	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	132,000.00	132,000.00		
5E+09	Coolant	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	132,500.00	132,500.00		
5E+09	Brake Fluid	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	90,000.00	90,000.00		
5E+09	<b>REPAIR AND MAINTENANCE OF LIGHT VEHICLES/HEAVY EQUIPMENT/SPAREPARTS /JOB</b>									<b>0.00</b>			
	<b>STATION WAGON</b>												
	<b>FORTUNER</b>												
	<b>CDJ-8130</b>												
	ENGINE OIL	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	7,560.00	7,560.00		
	OIL FILTER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,800.00	1,800.00		
	FUEL FILTER ELEMENT	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	3,320.00	3,320.00		
	FUEL FILTER SUB-ASSY	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	2,790.00	2,790.00		
	DIESEL ENGINE FLUSH	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	2,900.00	2,900.00		
	TRANSMISSION OIL	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,480.00	1,480.00		
	BRAKE CLEANER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,400.00	1,400.00		
	GASKET, OIL PAN	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,240.00	1,240.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GASKET, PLUG	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	160.00	160.00		
	MANUAL GASKET	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	280.00	280.00		
	GASKET, DIFFERENTIAL	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	268.00	268.00		
	MAG WHEELS WTS	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	68.00	68.00		
	WINDOW WASHER FLUID	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	300.00	300.00		
	BRAKE FLUID	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	600.00	600.00		
	BRAKE PAD, FRONT (L/R)	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	567.00	567.00		
	TIRES, TUBELESS,265/65 R17	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	3,800.00	3,800.00		
	BATTERY, DIN66 12V	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	49,000.00	49,000.00		
	ELECTRIC TAILGATE LIFT	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	8,000.00	8,000.00		
	LABOR/JOB ORDER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	25,000.00	25,000.00		
					1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	2nd TO 4TH QUARTER	3rd TO 4TH QUARTER	Corporate Budget	20,000.00	20,000.00		
	<b>STATION WAGON</b>												
	<b>TOYOTA FORTUNER</b>												
	<b>ABJ-5622</b>												
	ENGINE OIL	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	18,590.00	18,590.00		
	OIL FILTER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,800.00	1,800.00		
	FUEL FILTER ELEMENT	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	3,320.00	3,320.00		
	FUEL FILTER SUB-ASSY	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	2,790.00	2,790.00		
	DIESEL INJECTOR CLEANER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	2,900.00	2,900.00		
	DIESEL ENGINE FLUSH	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,480.00	1,480.00		
	TRANSMISSION OIL	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,400.00	1,400.00		
	BRAKER CLEANER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,240.00	1,240.00		
	GASKET, OIL PAN	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	160.00	160.00		
	GASKET, PLUG	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	280.00	280.00		
	MANUAL GASKET	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	268.00	268.00		
	GASKET, DIFFERENTIAL	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	68.00	68.00		
	MAG WHEEL WTS	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	300.00	300.00		
	WINDOW WASHER FLUID	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	600.00	600.00		
	BRAKER FLUID	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	567.00	567.00		
	TIRES, TUBELESS, 265/65 R17	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	49,000.00	49,000.00		
	BATTERY,35SMF 12V	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	8,000.00	8,000.00		
	BRAKE PAD, FRONT WHEEL(L/R)	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	3,800.00	3,800.00		
	LABOR/JOB ORDER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	12,000.00	12,000.00		
	<b>PICK-UP / NISSAN NAVARRA</b>												
	<b>SLG-260</b>												
	OIL FILTER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	3,000.00	3,000.00		
	FUEL FILTER,PART#:FC 234	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	800.00	800.00		
	FUEL FILTER,PART#:FC 235	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,000.00	1,000.00		
	TAILGATE LIFT	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	4,000.00	4,000.00		
	AIR CLEANER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,000.00	1,000.00		
	ENGINE OIL	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	8,400.00	8,400.00		
	BRAKE PAD,FRONT(L/R)	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	3,800.00	3,800.00		
	MAG WHEELS WTS	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	300.00	300.00		
	TIRES,TUBELESS,265/70 R16	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	49,000.00	49,000.00		
	AIRCON SERVICING	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	5,000.00	5,000.00		
	SHOCK ABSORBER,FRONT	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	4,000.00	4,000.00		
	SHOCK ABSORBER,REAR	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	4,400.00	4,400.00		
	CAR RUBER MATTING	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	3,500.00	3,500.00		
	WIPER BLADE	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	600.00	600.00		
	SEAT COVER FRONT	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	2,000.00	2,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>PICK-UP/NISSAN NAVARRA</b>												
	<b>SLG-220</b>												
	OIL FILTER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	3,000.00	3,000.00		
	FUEL FILTER,PART#:FC234	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	800.00	800.00		
	FUEL FILTER,PART#:FC235	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,000.00	1,000.00		
	AIR CLEANER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,000.00	1,000.00		
	WIPER BLADE	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	600.00	600.00		
	ENGINE OIL	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	8,400.00	8,400.00		
	BRAKER PAD, FRONT(L/R)	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	3,800.00	3,800.00		
	CAR RUBBER MATTING	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	3,500.00	3,500.00		
	BATTERY, 3SMF 12V	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	6,000.00	6,000.00		
	AIRCON SERVICING	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	5,000.00	5,000.00		
	TIRES,265/65 R16	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	49,000.00	49,000.00		
	<b>TOYOTA INNOVA</b>												
	<b>ZHX-693</b>												
	OILFILTER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER		1ST TO 4TH QUARTER	Corporate Budget	2,400.00	2,400.00		
	FUEL FILTER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,300.00	1,300.00		
	AIR CLEANER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	3,000.00	3,000.00		
	RIRES,TUBELESS,215/55 R17	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	32,000.00	32,000.00		
	BRAKE PAD	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	2,200.00	2,200.00		
	SHOCK ABSORBER REAR	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	4,400.00	4,400.00		
	CAR RUBBER MATTING	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	3,500.00	3,500.00		
	WIPER BLADE	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	600.00	600.00		
	<b>PICK-UP /TOYOTA HILUX</b>												
	<b>AAU-930</b>												
	BRAKE PAD,FRONTL/R	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,800.00	1,800.00		
	TIRES,265/70 R17	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	49,000.00	49,000.00		
	ATF	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	200.00	200.00		
	BATTERY,3SMF 12 V	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	600.00	600.00		
	AIR CLEANER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	800.00	800.00		
	AIRCON SERVICING	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	5,000.00	5,000.00		
	SHOCK ABSORBER FRONT	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	4,000.00	4,000.00		
	SHOCK ABSORBER REAR	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	4,400.00	4,400.00		
	AIRCON FILTER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	800.00	800.00		
	<b>PIICK-UP TOYOTA HILUX</b>												
	<b>POU-752</b>												
	BRAKE PAD, FRONT L/R	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,800.00	1,800.00		
	CLUTCH KIT(clutch disc &Pressure Plate)	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	40,000.00	40,000.00		
	RELEASE BEARING	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	2,500.00	2,500.00		
	PILOT BEARING	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,500.00	1,500.00		
	INJECTOR CLEANER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,900.00	1,900.00		
	HEAD LAMP, LED	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	5,000.00	5,000.00		
	BATTERY 3SMF 12V	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	6,000.00	6,000.00		
	AIRCON SERVICING	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	5,000.00	5,000.00		
	SHOCK ABSORBER FRONT	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	4,000.00	4,000.00		
	SHOCK ABSORBER REAR	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	4,400.00	4,400.00		
	<b>PICK-UP MITSUBISHI</b>												
	<b>SER 214</b>												
	TIMING BELT	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,200.00	1,200.00		
	WIPER BLADER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	600.00	600.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TENSIONER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	2,500.00	2,500.00		
	LEAF SPRING BUSHING	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	640.00	640.00		
	SHOCK ABSORBER, FRONT (L/R)	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	3,000.00	3,000.00		
	SHOCK ABSORBER, REAR (L/R)	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	4,000.00	4,000.00		
	BATTERY 3SMF 12V	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	6,000.00	6,000.00		
	BRAKE PAD, FRONT (L/R)	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,800.00	1,800.00		
	TIE ROD END	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	3,000.00	3,000.00		
	SIDE MIRROR ASSY	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	7,000.00	7,000.00		
	STARTER ASSY	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	10,000.00	10,000.00		
	AIRCON REPAIR	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	5,000.00	5,000.00		
	SPEEDOMETER CABLE	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	2,500.00	2,500.00		
	ROTOR DISC	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	12,000.00	12,000.00		
	SPARK PLUG	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	2,000.00	2,000.00		
	SEAT COVER,LEATHER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	8,000.00	8,000.00		
	CAR RUBBER MATTING	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	3,500.00	3,500.00		
	HORN 12V	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,500.00	1,500.00		
5E+09	Mitsubishi Jeep DDV-552	Regional Office			1st -4th quarter		1st -4th quarter	1st -4th quarter	Corporate Budget	2,000.00	2,000.00		
5E+09	Timing Belt	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	6,000.00	6,000.00		
5E+09	Battery 12 volts 3 SMF	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	2,500.00	2,500.00		
5E+09	Front Suspension Kit	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	2,500.00	2,500.00		
5E+09	Rear Suspension Kit	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	10,000.00	10,000.00		
5E+09	Aircon Repair	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	10,000.00	10,000.00		
5E+09	Filters (oil,fuel,air)	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	5,000.00	5,000.00		
5E+09	Brake System Components	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	30,000.00	30,000.00		
	TIRES,TUBELESS,235/75 R15	Regional Office	NO	NP-53.9 - Small Value Procurement	2nd -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	40,000.00	40,000.00		
	SHOCK ABSORBER FRONT	Regional Office	NO	NP-53.9 - Small Value Procurement	3rd -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	3,000.00	3,000.00		
	SHOCK ABSORBER, REAR	Regional Office	NO	NP-53.9 - Small Value Procurement	4th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	4,000.00	4,000.00		
	LEAF SPRING BUSHING	Regional Office	NO	NP-53.9 - Small Value Procurement	5th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	640.00	640.00		
	UNDERCHASSIS & SIDE ROOF REPAIR	Regional Office	NO	NP-53.9 - Small Value Procurement	6th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	10,000.00	10,000.00		
	UPHOLSTERY	Regional Office	NO	NP-53.9 - Small Value Procurement	7th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	12,000.00	12,000.00		
	ROTOR DISC	Regional Office	NO	NP-53.9 - Small Value Procurement	8th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	12,000.00	12,000.00		
	Pick up /Nissan Navarra-SLG-220									0.00			
5E+09	Maintenance /Servicing	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	20,000.00	20,000.00		
5E+09	Filters (Oil,fuel,ais)	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	55,000.00	55,000.00		
5E+09	Tires	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	3,500.00	3,500.00		
5E+09	Brake System Components	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	65,000.00	65,000.00		
5E+09	Steering Components	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	39,000.00	39,000.00		
5E+09	Unserchassis Components	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	50,000.00	50,000.00		
5E+09	Tires	Regional Office	NO	Shopping	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	3,500.00	3,500.00		
5E+09	Brake System Components	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	65,000.00	65,000.00		
5E+09	Steering Components	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	39,000.00	39,000.00		
5E+09	Unserchassis Components	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	50,000.00	50,000.00		
5E+09	OIL FILTER	Regional Office	NO	Shopping	2nd -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	3,000.00	3,000.00		
5E+09	FUEL FILTER,PART#:FC 234	Regional Office	NO	Shopping	3rd -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	800.00	800.00		
5E+09	FUEL FILTER,PART#:FC 235	Regional Office	NO	Shopping	4th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	1,000.00	1,000.00		
5E+09	TAILGATE LIFT	Regional Office	NO	Shopping	5th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	4,000.00	4,000.00		
5E+09	AIR CLEANER	Regional Office	NO	Shopping	6th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	1,000.00	1,000.00		
5E+09	ENGINE OIL	Regional Office	NO	Shopping	7th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	8,400.00	8,400.00		
5E+09	BRAKE PAD,FRONT(L/R)	Regional Office	NO	Shopping	8th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	3,800.00	3,800.00		
5E+09	MAG WHEELS WTS	Regional Office	NO	Shopping	9th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	300.00	300.00		
5E+09	TIRES,TUBELESS,265/70 R16	Regional Office	NO	Shopping	10th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	49,000.00	49,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5E+09	AIRCON SERVICING	Regional Office	NO	Shopping	11th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	5,000.00	5,000.00		
5E+09	SHOCK ABSORBER,FRONT	Regional Office	NO	Shopping	12th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	4,000.00	4,000.00		
5E+09	SHOCK ABSORBER,REAR	Regional Office	NO	Shopping	13th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	4,400.00	4,400.00		
5E+09	CAR RUBER MATTING	Regional Office	NO	Shopping	14th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	3,500.00	3,500.00		
5E+09	WIPER BLADE	Regional Office	NO	Shopping	15th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	600.00	600.00		
5E+09	SEAT COVER FRONT	Regional Office	NO	Shopping	16th -4th quarter	N/A	1st -4th quarter	1st -4th quarter	Corporate Budget	2,000.00	2,000.00		
5E+09	<b>TOYOTA AVANZA</b>												
5E+09	<b>A5 G794</b>												
5E+09	BRAKE PAD	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,800.00	1,800.00		
5E+09	OIL FILTER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	2,000.00	2,000.00		
5E+09	FUEL FILTER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,300.00	1,300.00		
5E+09	AIRCON FILTER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	800.00	800.00		
5E+09	ENGINE OIL(GASOLINE)	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	3,024.00	3,024.00		
5E+09	TIRES, 185/65 R15	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	24,000.00	24,000.00		
5E+09	BATTERY 12V	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	5,500.00	5,500.00		
5E+09	WIPER BLADE	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	600.00	600.00		
5E+09													
5E+09	<b>TRUCK TRACTOR W/LOWBED</b>												
5E+09	<b>SAJ-294</b>												
5E+09	TRAILER AIR HOSE	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	7,500.00	7,500.00		
5E+09	RELEASE VALVE	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	2,500.00	2,500.00		
5E+09	OIL FILTER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,500.00	1,500.00		
5E+09	FUEL FILTER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,200.00	1,200.00		
5E+09	TIRES W/ FLAP & TUBE, 11.00X20, 16PR	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	138,000.00	138,000.00		
5E+09	TIRES W/ FLAP & TUBE, 10.00X20, 16PR	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	132,000.00	132,000.00		
5E+09	UPHOLSTERY/ FLOOR MATS	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	10,000.00	10,000.00		
5E+09	SEAT COVER, LEATHER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	4,000.00	4,000.00		
5E+09	REAR VIEW MIRROR	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,500.00	1,500.00		
5E+09													
5E+09	<b>CRAWLER CRANE</b>												
5E+09	<b>IHI/CCH250</b>												
5E+09	BATTERY,2D, 12V	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	18,000.00	18,000.00		
5E+09	OIL FILTER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,500.00	1,500.00		
5E+09	FUEL FILTER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,000.00	1,000.00		
5E+09	AIR CLEANER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	3,500.00	3,500.00		
5E+09	HYDRAULIC FILTER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	2,500.00	2,500.00		
5E+09	HYDRAULIC HOSE	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	18,000.00	18,000.00		
5E+09	WIRE ROPE, 20x6mm,MAIN HOIST	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	55,000.00	55,000.00		
5E+09	WIRE ROPE, 20x6mm,BOOM HOIST	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	47,700.00	47,700.00		
5E+09	IGNITION SWITCH 24V	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	3,000.00	3,000.00		
5E+09	ENGINE OIL#40	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	6,500.00	6,500.00		
5E+09	HYDRAULIC OIL #10	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	52,500.00	52,500.00		
5E+09													
5E+09	<b>STATION WAGON</b>												
5E+09	<b>NISSAN SAFARI</b>												
5E+09	<b>SFN-732</b>												
5E+09	BRAKE PAD	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	4,000.00		4,000.00	
5E+09	SHOCK ABSORBER, FRONT	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	6,000.00		6,000.00	
5E+09	SHOCK ABSORBER,REAR	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	8,000.00		8,000.00	
5E+09	AIRCON SERVICING	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	5,000.00		5,000.00	
5E+09	OIL FILTER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	5,600.00		5,600.00	
5E+09	FUEL FILTER PRIMARY	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	3,000.00		3,000.00	

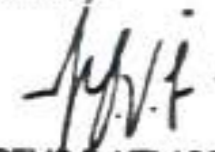
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5E+09	FUEL FILTER SECONDARY	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,500.00		1,500.00	
5E+09	AIR CLEANER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,500.00		1,500.00	
5E+09	WHEELS	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	60,000.00		60,000.00	
5E+09	FILM TINT FOR GLASS	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	8,500.00		8,500.00	
5E+09	KNUCKLE BEARING	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	3,000.00		3,000.00	
5E+09	RIM	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	25,000.00		25,000.00	
5E+09	CAR AIR CONDITIONING UNIT	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	37,000.00		37,000.00	
5E+09	SHOCK ABSORBER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	30,000.00		30,000.00	
5E+09	SHOCK STEERING DAMPER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	4,500.00		4,500.00	
5E+09	THERMOSTAT	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,500.00		1,500.00	
5E+09	AIR CLEANER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	1,500.00		1,500.00	
5E+09	HUB ASSY. FREE RUNNING DUAL(L&R)	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	45,000.00		45,000.00	
5E+09	WHEEL KNOT	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	6,000.00		6,000.00	
5E+09	WHEEL BEARING, OUTER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	3,500.00		3,500.00	
5E+09	WHEEL BEARING, INNER	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	2,600.00		2,600.00	
5E+09	CROSS JOINT	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	4,800.00		4,800.00	
5E+09	RELEASE BEARING,CLUTCH DISK,PRES	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	20,000.00		20,000.00	
5E+09	BUSHING ( LOWER, UPPER)	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	Corporate Budget	65,000.00		65,000.00	
5E+09	<b>SUZUKI THUNDER SL-9807</b>												
5E+09	FRONT PORK OIL SEAL	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GoP	300.00		300.00	
5E+09	FORK OIL	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GoP	150.00		150.00	
5E+09	B. UNING	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GoP	150.00		150.00	
5E+09	TUBELESS TIRES	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GoP	1,000.00		1,000.00	
5E+09	12 V BATTERY	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GoP	600.00		600.00	
5E+09	CHAIN SPROCKET	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GoP	750.00		750.00	
5E+09	CLUTCH CABLE	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GoP	100.00		100.00	
5E+09	BRAKE SHOE	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GoP	120.00		120.00	
5E+09	CARBURATOR	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GoP	700.00		700.00	
	<b>SUZUKI THUNDER SL-9756</b>												
5E+09	FRONT PORK OIL SEAL	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GoP	300.00		300.00	
5E+09	FORK OIL	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GoP	150.00		150.00	
5E+09	B. UNING	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GoP	150.00		150.00	
5E+09	TUBELESS TIRES	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GoP	1,000.00		1,000.00	
5E+09	12 V BATTERY	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GoP	600.00		600.00	
5E+09	CHAIN SPROCKET	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GoP	750.00		750.00	
5E+09	CLUTCH CABLE	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GoP	100.00		100.00	
5E+09	BRAKE SHOE	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GoP	120.00		120.00	
5E+09	CARBURATOR	Regional Office	NO	NP-53.9 - Small Value Procurement	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	1ST TO 4TH QUARTER	GoP	700.00		700.00	
	<b>REPAR AND MAINTENANCE OF SERVICE VEHICLE and Accessories</b>									0.00			
5E+09	FAN BELT	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	630.00		630.00	
5E+09	COOLANT OIL FILTER	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	120.00		120.00	
5E+09	RADIATOR CAP	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	260.00		260.00	
5E+09	AUXILIARY FAN	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	100.00		100.00	
5E+09	BOLT AND NUT	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	1,900.00		1,900.00	
5E+09	WIRE	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	70.00		70.00	


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5E+09	TAPE	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	45.00		45.00	
5E+09	RADIATOR OVERHAULING	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	30.00		30.00	
5E+09	, PULL DOWN EVAPORATOR, PULL DOWN CONDENSER, REPAIR CONDENSER, REPAIR COPPER TUBE, REPAIR AIRDUCT, FREON 234-A, COM. OIL, WIRE	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	750.00		750.00	
5E+09	BODY AND FLOORING REPAIR	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	9,500.00		9,500.00	
5E+09	DETAILING WORKS, INTERIOR AND GLASSCLEANING	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	30,000.00		30,000.00	
5E+09	APPLY EPOXY PRIMER, BODY FILLER AND MASSIVE SANDING	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	18,000.00		18,000.00	
5E+09	BODY RREPAINTING	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	30,000.00		30,000.00	
5E+09	UPHOLSETERY/FLOORING	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	48,000.00		48,000.00	
5E+09	SEATCOVER	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	30,000.00		30,000.00	
5E+09	WINDOW CURTAIN	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	30,000.00		30,000.00	
5E+09	STICKER INSTALLATION	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	10,000.00		10,000.00	
5E+09	FLAT TV 18'	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	17,000.00		17,000.00	
5E+09	2 DIN 7" DIGITAL TOUCH SCREEN CAR	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	15,000.00		15,000.00	
5E+09	INSTALLATION OF TV AND CAR STEREO	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	8,000.00		8,000.00	
5E+09	INSTALLATION OF STICKER	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	45,000.00		45,000.00	
5E+09	TOYOTA FORTUNER	Regional Office	NO	NP-53.9 - Small Value Procurement						0.00			
	<b>UIV-472</b>									0.00			
5E+09	BODY REPAIR AND REPAINTING	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	46,200.00		46,200.00	
5E+09	<b>TOYOTA FORTUNER</b>	Regional Office		NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter		0.00			
5E+09	<b>UXI-369</b>	Regional Office		NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter		0.00			
5E+09	TIMING BELT	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	45,000.00		45,000.00	
5E+09	CLUTCH DISC	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	3,300.00		3,300.00	
5E+09	PRESSURE PLATE	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	5,200.00		5,200.00	
5E+09	TENSIONER BEARING	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	950.00		950.00	
5E+09	RELEASE BEARING	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	1,500.00		1,500.00	
5E+09	HELIX OIL	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	2,800.00		2,800.00	
5E+09	<b>HYUNDAI SANTA FE SLA- 755</b>									0.00			
5E+09	BRAKE PAD REAR	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	2,300.00		2,300.00	
5E+09	BRAKE PAD FRONT	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	2,500.00		2,500.00	
5E+09	OIL FILTER	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	700.00		700.00	
5E+09	FUEL FILTER	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	700.00		700.00	
5E+09	AIR FILTER	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	1,000.00		1,000.00	
5E+09	AIRCON FILTER	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	2,000.00		2,000.00	
5E+09	HYDRAULIC STRUT(HOOD)	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	2,000.00		2,000.00	
5E+09	FLOOR MATT FRONT	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	4,500.00		4,500.00	
5E+09	FLOOR MATT TRUNK	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	2,500.00		2,500.00	
5E+09	BEARING	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	1,200.00		1,200.00	
5E+09	WIPER BLADE	Regional Office	NO	NP-53.9 - Small Value Procurement	1st -4th quarter	N/A	1st -4th quarter	1st -4th quarter	GoP	600.00		600.00	



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>INFRASTRUCTURE</b>												
REPAIR-NIS	AMRIS	BANE IMO	YES	Competitive Bidding	28/11/2019	20/12/2019	19/03/2020	26/03/2020	GoP	5,000,000.00		5,000,000.00	Canal Lining (AMRIS - Lat D and D-1 (SS))
REPAIR-NIS	AMRIS	BANE IMO	YES	Competitive Bidding	28/11/2019	20/12/2019	19/03/2020	26/03/2020	GoP	7,000,000.00		7,000,000.00	Canal Lining (AMRIS - Lateral B (SS)3M, Lateral C-1 (SS)2M and Lateral C-2 (SS)2M)
REPAIR-NIS	AMRIS	BANE IMO	YES	Competitive Bidding	28/11/2019	20/12/2019	19/03/2020	26/03/2020	GoP	28,000,000.00		28,000,000.00	Canal Lining (AMRIS - Impv't. Lateral B (NS) 3M, Lateral B-4 (NS)2M, Lateral C (NS)5M, Lateral C-1 Extra (NS) 2M, Lateral C-4 (NS) 2M, Lateral C-7 (NS)2M, Lateral C-8 (NS)2M, Lateral D-1-C (NS)3M, Lateral E (NS)7M)
REPAIR-NIS	AMRIS	BANE IMO	YES	Competitive Bidding	28/11/2019	20/12/2019	19/03/2020	26/03/2020	GoP	19,000,000.00		19,000,000.00	Canal Lining (AMRIS - Lateral A and Lateral D)
REPAIR-NIS	AMRIS	BANE IMO	YES	Competitive Bidding	28/11/2019	20/12/2019	17/03/2020	10/07/2020	GoP	18,000,000.00		18,000,000.00	Canal Lining (AMRIS - Impv't. Lat. C-2 E and C-2-01 4M, Lat. C-2-A 5M, Dam 2 and Dam 2-A 5M), Lat. C-2-H 4M
REPAIR-NIS	AMRIS	BANE IMO	YES	Competitive Bidding	28/11/2019	20/12/2019	17/03/2020	10/07/2020	GoP	25,000,000.00		25,000,000.00	Canal Lining (AMRIS - Impv't. Lat. D-2 10M, Lat. D-1-B 4M, Lat. D-1-D and Checkgate Batasan 5M, Lat. D-1-A 6M)
REPAIR-NIS	AMRIS	BANE IMO	YES	Competitive Bidding	28/11/2019	20/12/2019	17/03/2020	10/07/2020	GoP	13,000,000.00		13,000,000.00	Canal Lining (AMRIS - Improv't. Lat. A 5M, Lat. B 3M, Lat. C 2M-HDPE, Lat. D-9 3M)
SIP	Danasa CIP	BANE IMO	YES	Competitive Bidding	11/03/2020	04/05/2020	22/05/2020	02/06/2020	GoP	20,000,000.00		20,000,000.00	Dam Construction, Irrigation Facilities & Canal Structures and Drainage System
SIP	Betania CIP	BANE IMO	YES	Competitive Bidding	11/03/2020	04/05/2020	22/05/2020	02/06/2020	GoP	20,000,000.00		20,000,000.00	Dam Construction, Irrigation Facilities & Canal Structures and Drainage System
REPAIR-NIS	AMRIS	BANE IMO	YES	Competitive Bidding	31/03/2020	04/05/2020	26/05/2020	05/06/2020	GoP	50,000,000.00		50,000,000.00	Modernization / Automation of Upper Maasim Dams Operation (LMD # 1 & 2)
REPAIR-NIS	AMRIS	BANE IMO	YES	Competitive Bidding	31/03/2020	04/05/2020	26/05/2020	02/07/2020	GoP	38,000,000.00		38,000,000.00	Modernization / Automation of Maasim Dams Operation (UMD)
Climate Change-NIS	CLBRIS (Colo RIS)	PAMBAT IMO	YES	Competitive Bidding	25/11/2019	17/12/2019	10/03/2020	18/03/2020	GoP	51,250,000.00		51,250,000.00	Steelgates of Balsik RIS
UGIP	Upper Gumain River Irrigation Project	PAMBAT IMO	YES	Competitive Bidding	25/11/2019	17/12/2019	28/02/2020	06/03/2020	GoP	52,800,000.00		52,800,000.00	Improvement of U/S and D/s of Gumain Dam and Construction of Access Road
SIP	Bukaran SIP	PAMBAT IMO	NO	Competitive Bidding	11/03/2020	04/05/2020	25/05/2020	02/06/2020	GoP	15,000,000.00		15,000,000.00	Diversion Works, Canal System & Slope Protection
SIP	Bernabe CIP	PAMBAT IMO	NO	Competitive Bidding	11/03/2020	04/05/2020	25/05/2020	02/06/2020	GoP	40,000,000.00		40,000,000.00	Canal System & Access Road
NIS RIP	PGRIS	PAMBAT IMO	NO	Competitive Bidding	08/09/2020	06/10/2020	21/10/2020	31/10/2020	GoP	34,795,446.36		34,795,446.36	Canalization Works and Construction of IA Offices and Support Facilities
NIS RIP	PGRIS	PAMBAT IMO	NO	Competitive Bidding	08/09/2020	06/10/2020	21/10/2020	31/10/2020	GoP	60,045,218.57		60,045,218.57	Dam and Check and Weir Works

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RESTO-NIS	Camiling River Irrigation System	TARZAM IMO	YES	Competitive Bidding	27/01/2020	18/02/2020	02/03/2020	06/03/2020	GoP	40,000,000.00		40,000,000.00	Improvement of Lateral A
RESTO-NIS	Camiling River Irrigation System	TARZAM IMO	YES	Competitive Bidding	27/01/2020	18/02/2020	02/03/2020	06/03/2020	GoP	20,000,000.00		20,000,000.00	Improvement of Main Canal And Lateral C
RESTO-NIS	Camiling River Irrigation System	TARZAM IMO	YES	Competitive Bidding	27/01/2020	18/02/2020	02/03/2020	06/03/2020	GoP	39,000,000.00		39,000,000.00	Construction of Sinulatan and Sta Maria Checkgate and Improvement of Canal System
REPAIR-NIS	TASMORIS-TARRIS Area	TARZAM IMO	YES	Competitive Bidding	28/01/2020	18/02/2020	20/03/2020	26/03/2020	GoP	30,000,000.00		30,000,000.00	Rehabilitation/Improvement of Diversion Works and Canal System
REPAIR-NIS	TASMORS (San Miguel - O'Donnell RIS)	TARZAM IMO	YES	Competitive Bidding	28/01/2020	18/02/2020	20/03/2020	26/03/2020	GoP	30,000,000.00		30,000,000.00	Rehabilitation/Improvement of Diversion Works and Canal System
SIP	Castillo CIS (Phase 4)	TARZAM IMO	NO	Competitive Bidding	31/01/2020	21/02/2020	03/04/2020	13/04/2020	GoP	100,000,000.00		100,000,000.00	Construction of Diversion Works and Canal System
SIP	San Nicolas IP 2	TARZAM IMO	NO	Competitive Bidding	18/02/2020	10/03/2020	06/04/2020	13/04/2020	GoP	15,000,000.00		15,000,000.00	Improvement of Diversion Works and Canal System
SIP	San Nicolas IP 2	TARZAM IMO	NO	Competitive Bidding	18/02/2020	10/03/2020	06/04/2020	13/04/2020	GoP	15,000,000.00		15,000,000.00	Improvement of Diversion Works and Canal System
SIP	Lilibangan CIP	TARZAM IMO	NO	Competitive Bidding	18/02/2020	10/03/2020	06/04/2020	13/04/2020	GoP	20,000,000.00		20,000,000.00	Improvement of Diversion Works and Canal System
SIP	Balutu 3 CIP	TARZAM IMO	NO	Competitive Bidding	18/02/2020	10/03/2020	06/04/2020	13/04/2020	GoP	30,000,000.00		30,000,000.00	Improvement/Construction of Diversion Works and Canal System
SIP	Castillo 2 CIP	TARZAM IMO	NO	Competitive Bidding	18/02/2020	10/03/2020	06/04/2020	13/04/2020	GoP	20,000,000.00		20,000,000.00	Improvement of Diversion Works and Canal System
SIP	Dungan CIP	TARZAM IMO	NO	Competitive Bidding	18/02/2020	10/03/2020	06/04/2020	13/04/2020	GoP	20,000,000.00		20,000,000.00	Improvement/Construction of Diversion Works, Canal System and Access Road
Line Project-LFP	North Lawis(Palongon) IP	TARZAM IMO	NO	Competitive Bidding	31/03/2020	04/05/2020	26/05/2020	02/06/2020	GoP	120,000,000.00		120,000,000.00	Construction of Canal System
Capital Outlay	Extension of Regional Office Building	Regional Office	NO	Competitive Bidding	01/10/2020	22/10/2020	06/11/2020	13/11/2020	GoP	3,000,000.00		3,000,000.00	Extension of Office (EOD) Including BAC Office
Capital Outlay	Improvement of 2nd Floor of Regional Office Building	Regional Office	NO	Competitive Bidding	01/10/2020	22/10/2020	06/11/2020	13/11/2020	GoP	2,000,000.00		2,000,000.00	Improvement of 2nd Flr of NIA Building (Flooring & CR)
Capital Outlay	Improvement of Farmers Training Center Building	Regional Office	NO	NP-53.9 - Small Value Procurement	01/10/2020	22/10/2020	06/11/2020	13/11/2020	GoP	200,000.00		200,000.00	Tile Works Farmers Training Center Building
Capital Outlay	Improvement of Regional Office Building	Regional Office	NO	NP-53.9 - Small Value Procurement	01/10/2020	22/10/2020	06/11/2020	13/11/2020	GoP	400,000.00		400,000.00	AFD Connection to Warehouse
									<b>Total for Goods</b>	<b>39,884,980.56</b>	<b>10,843,950.18</b>	<b>29,041,030.38</b>	
									<b>Total for Infrastructure</b>	<b>1,001,490,664.93</b>	<b>0.00</b>	<b>1,001,490,664.93</b>	
									<b>Grand Total</b>	<b>1,041,375,645.49</b>	<b>10,832,768.73</b>	<b>1,030,531,695.31</b>	

Prepared by:  
  
**ROGELIO D. VELASCO JR**  
 BAC Secretariat

Submitted by:  
  
**VIRGLIO J. ILAO**  
 BAC Chairperson

Approved by:  
  
**JOSEPHINE B. SALAZAR**  
 Head of Procuring Entity