National Irrigation Administration Tarlac IMO Annual Procurement Plan for FY 2024

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Code (PAP)	Project	PMO/ End-User	Is this an Early					Source of Funds	Estimated Budget (PhP)			Remarks	
							Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Project
		1	Procurement		osting of IB/REI	ing of Bids							
ARLAC	IMO					TOP OF BALLY							
ART I. AVAIL	ABLE AT PROCUREMENT SERVI	CE STORES											
	Alcohol or Acetone based	1		NP-53.5 Agency-to-		1	1	1				Call State of the state of the	
	antiseptics	TARLAC IMO	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	17,151.68	17,151.68		
	Arts and Crafts Equipment			NP-53.5 Agency-to-			Tot Hirlductor	Tot 4th Quarter	Corporate Dudget				
	Arts and Grans Equipment	TARLAC IMO	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,236.00	2,236.00		
	Batteries and Cell			NP-53.5 Agency-to-					ourpoint buugot				
	Dationes and Cen	TARLAC IMO	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	582.40	582.40		
	Cleaning Equipment and Supplies			NP-53.5 Agency-to-						27 020 04	07 000 04	New States and the second s	
	creating _quipment and capplied	TARLAC IMO	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	37,036.34	37,036.34		
	Face Mask			NP-53.5 Agency-to-						12,272.00	12,272.00		
		TARLAC IMO	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	12,272.00	12,272.00		Landstein Charles Print Start (1986)
	ICT Equipment	TADI AG ING		NP-53.5 Agency-to-						12,130.56	12,130.56		
		TARLAC IMO	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	12,100.00	12,130.30		
	Manufacturing Components	TARLAC IMO	NO	NP-53.5 Agency-to-						4,991.08	4,991,08		
	Office Equipment & Accessories	TARLAC INO	NU	Agency NP-53.5 Agency-to-	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget		1,001.00		
	and Supplies	TARLAC IMO	NO	Agency	N/A	N/A	1 at the Owneday	1	0	46,973,06	46,973.06		
		TARLAC INO	NU	NP-53.5 Agency-to-	IN/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget				
	Paper Material and Products	TARLAC IMO	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Company's Durlant	136,604.00	136,604.00		
		IT ALL TO INTO		NP-53.5 Agency-to-			ist - 4th Quarter	ist - 4th Quarter	Corporate Budget				
	Perfumes or Cologne	TARLAC IMO	NO	Agency	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	8,386.56	8,386.56		
PART II. OTHE	R ITEMS NOT AVALABLE AT PS	BUT REGULARL	Y PURCHASED	FROM OTHER SOUR	CES (Note: Please	indicate price of	items)	131-411 Quarter	Colporate Budget				
	Office Supplies	TARLAC IMO	NO	Shopping	1st - 4th Quarter		1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	600,000.00	600,000.00		
BAR MANAGER	Other Categories	a alfordung the said	前行 法总规制的法法的	WAR THE LOOP DUSING			Tot Hir Quartor	Tot Hill Quarter	Corporate Dudget	000,000.00	000,000.00		
	UTILITY EXPENSE		NO. SAMPLING MAD		Here was a state of the state o		RULE DISCIPLE HONORED	SCALES STREET	A BAR SHALL A BAR STRATEGING				
	ELECTRIC BILL EXPENSES	TARLAC IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	2,500,000,00	2,500,000.00		
	WATER BILL EXPENSES	TARLAC IMO	NO	Direct Contracting	1st - 4th Quarter		1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		
	COMMUNICATION EXPENSES	TARLAC IMO	NO		COLUMN STREET		NUMBER OF THE OWNER OF THE				000,000.00		
	Postage and Deliveries	TARLAC IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	10,000.00	10,000.00		Electron of the second s
	TELEPHONE EXPENSES- Landlin		NO	Direct Contracting			1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	120,000.00	120,000,00		A CONTRACTOR OF
	TELEPHONE EXPENSES- Mobile		NO	Direct Contracting	1st - 4th Quarter		1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	60,000.00	60,000.00	and the second popula	CARGE STATE OF THE PARTY OF THE
	INTERNET EXPENSES	TARLAC IMO	NO	Direct Contracting	1st - 4th Quarter		1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	150,000.00	150,000.00		CONTRACTOR CALL CONTRACTOR DE CALL
	Cable, Satellite, Telegraph Radio		NO	Shopping	1st - 4th Quarter		1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00		
	Adverising Expense	TARLAC IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	10,000.00	10,000.00		AND STRUCTURE STRUCTURE STRUCTURE
	PROFESSIONAL SERVI CES	TIPLIC										建金属器图图器形式	
	Auditing Services	TARLAC IMO	NO	Shopping	1st - 4th Quarter	the state of the s		1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00	和生活的现在分析出现 在	
	Legal Services	TARLAC IMO	NO	Shopping				1st - 4th Quarter	Corporate Budget	15,000.00	15,000.00		
	General/Janitorial Services security Services	TARLAC IMO	NO	Shopping	1st - 4th Quarter		1st - 4th Quarter		Corporate Budget	150,000.00	150,000.00		
	Other Professional Services	TARLAC IMO TARLAC IMO	NO NO	Shopping	1st - 4th Quarter	the second s		1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		
	REPAIRS & MAINTENANCE	TARLAC INIO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	75,000.00	75,000.00		
	Office Equipment, Furniture &												
	Fixture (IT Equipment) and											期就是最先的制作。但	
	software	TARLAC IMO	NO	Shopping	1st - 4th Quarter	NIA	1st - 4th Quarter	1st - 4th Quarter	Orange Dates	50,000.00	50,000.00		
AND STOLEN				NP-53.9 - Small Value	ISC-401 Quarter	IN/A	ist - 4th Quarter	1st - 4th Quarter	Corporate Budget				
	Machineries and Equipment (H.E.)	TARI AC IMO	NO	Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500,000.00	500,000.00		
	Transportation Equipment	TARLAC IMO	NO		1st - 4th Quarter			1st - 4th Quarter	Corporate Budget	500,000.00	500,000.00		
STREET, STREET				NP-53.9 - Small Value	Tot Hill Goditor		13t - Hill Qualter	ist - 4th Quarter	Corporate Budget				
	Building and Strucures	TARLAC IMO	NO	Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	5,000,000.00	5,000,000.00		
	Taxes, Insurance, Premiums & ot	her Fees	W POCK STREET		STALL STREET, STALLAND			Tot Hir Quarter	Corporate Dudget				
Southern Balling	Taxes, Duties & Licenses	TARLAC IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	75,000.00	75,000.00		
		TARLAC IMO	NO		1st - 4th Quarter	the second s	1st - 4th Quarter		Corporate Budget	150.000.00	150,000.00		
		TARLAC IMO	NO	Direct Contracting		the second s	1st - 4th Quarter		Corporate Budget	1,000,000.00	1,000,000.00		
	MOOE	STOLELLOC P	the second second		N. C. BARRING STREET				Point Daugot	1,000,000,000	1,000,000.00	STATUS ALLOWING AND ALLOW	
				NP-53.9 - Small Value						000 000		A Second state of the second st	
	Gender and Development	TARLAC IMO	NO	Procurement	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00	and the second second	
				NP-53.9 - Small Value						500 000 00	F00 000 00	Martin La Person	
and a strength of		TARLAC IMO	NO	Procurement		N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	500,000.00	500,000.00		
	Medical, Dental & Laboratory Supp	TARLAC IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	200,000.00	200,000,00	STATES OF STATES	

National Irrigation Administration Tarlac IMO Annual Procurement Plan for FY 2024

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Code (PAP)	Procurement	PMO/		Mode of Procurement	t Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks	
	Project	End-User	Early		Advertisement/P	Submission/Oper	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Project)
			Procurement		osting of IB/REI	ing of Bids							
		TARLAC IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	300,000.00	300,000.00		
	Sports/Athelitic/Anniversary/Cultur		NO		1st - 4th Quarter		1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	250,000.00	250,000.00		And the second second second second second second
	Meals and Snacks	TARLAC IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	100,000.00	100,000.00		
	Textbook and Instructional Materia	TARLAC IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00		
				NP-53.9 - Small Value						250,000.00	250,000.00		
	Annual Physical Check-up	TARLAC IMO	NO	Procurement	3rd - 4th Quarter	N/A		3rd - 4th Quarter	Corporate Budget				
	Gasoline and Fuel	TARLAC IMO	NO	Shopping	1st - 4th Quarter		1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,200,000.00	1,200,000.00		
	Other Supplies Accountable forms	TARLAC IMO	NO NO	Shopping	1st - 4th Quarter	N/A		1st - 4th Quarter	Corporate Budget	200,000.00	200,000.00		Constant of the Astronomy Physical Physics
		TARLAC IMO	NO	Shopping Shopping	1st - 4th Quarter 1st - 4th Quarter		1st - 4th Quarter 1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	35,000.00	35,000.00		
		TARLAC IMO	NO		1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter 1st - 4th Quarter	Corporate Budget	600,000.00	600,000.00		
		TARLAC IMO	NO		1st - 4th Quarter		1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20.000.00		
	Transportation and Delivery			Direct Contracting	Tot Hir Gauntor		131 - Hill Quarter	ist - Hill Qualter	Colporate Budget				
	Expense	TARLAC IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	20,000.00	20,000.00		
	Other MOOE	TARLAC IMO	NO	Shopping	1st - 4th Quarter		1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,000,000.00	1.000.000.00	A REAL PROPERTY AND A PARTY OF	
	Subscription Expense	TARLAC IMO	NO		1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	50,000.00	50,000.00		a sector of the property of the sector of th
	Membership Dues & Contributions	TARLAC IMO	NO	Direct Contracting	1st - 4th Quarter	N/A		1st - 4th Quarter	Corporate Budget	10,000.00	10,000.00		CONTRACTOR OF THE SEARCH STREET OF A DEPENDENCE
	Rent/Lease Expense	TARLAC IMO	NO	Shopping	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	75,000.00	75,000.00		
	Contractual Services-Regular	TARLAC IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	1,000,000.00	1,000,000.00		CONTRACTOR OF THE OWNER STRATEGY CONTRACTOR
											thug base is at		Contraction of the second second second
and the second se	re/ IrrigationFacilities												
EXTENSION-													Construction of extension canal
NIS	Camiling RIS	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,880,000.00	我们,我们的你们,我们的 是	10,880,000.00	and Lateral C.
	0.000												Extension of Lined Canals in
REPAIR-CIS	Capataan SWIP	TARLAC IMO	NO	Competitive Bidding			N/A	N/A	GoP	5,000,000.00			Capataan SWIP
REPAIR-CIS	Panaisan CIS	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Construction of canal lining
REPAIR-CIS	Dungan CIS	TARLAC IMO	10	O and a title a Distalian									Construction of Canal Structure of
REPAIR-UIS	Dungan CIS	TARLAC INO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	7,200,000.00	S. Alexandre S. A.	7,200,000.00	Dungan CIS
REPAIR-CIS	Lilibangan CIS	TARLAC IMO	NO	Competitive Bidding	1 at 4th Quarter	1 at Ath Ownster	N/A	N/A	GoP	0.440.000.00			Concreting Canals at Lilibangan
NEFAIN-010	Lindarigan Cio	TARLAC INIO	NO	Competitive bidding	ist - 4tri Quarter	ist - 4th Quarter	N/A	N/A	GOP	6,118,000.00		6,118,000.00	
													Canalization Works and
REPAIR-CIS	Ambalingit CIS	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	7,000,000,00		7 000 000 00	Installation of Steel Gates at Ambalingit CIS
		1711121011110		Compositive blading	Tot Hir Guartor	Tot - Hit gourton			GUF	7,000,000.00		7,000,000.00	
REPAIR-CIS	Pit-ao IA	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - Ath Quarter	N/A	N/A	GoP	10,000,000.00	运动和自然的。 我们	10 000 000 00	Concreting of Main Canal and Improvement of Service Road
		17111210 11110		Competitive Didding		Tot - Hit Guarter			GUF	10,000,000.00		10,000,000.00	Canalization Works and
													Improvement of Service Road at
											AND THE STREET		Lateral ABC-2 in TASMORIS
REPAIR-NIS	TASMORIS (Tarlac RIS)	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	7,000,000,00		7,000,000.00	
													Canalization Works, Desilting of
		_											Lacson creek and concreting of
REPAIR-NIS	TASMORIS (Tarlac RIS)	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	7,000,000.00		7,000,000.00	road
													Canal Lining (Dalayap) at
REPAIR-NIS	TASMORIS (Tarlac RIS)	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	8,000,000.00		8,000,000.00	TASMORIS (Tarlac RIS)
													Concreting of Canal &
REPAIR-NIS	TASMORIS (Tarlac RIS)	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00			Improvement of Service Road
													Canalization Works and
													Concreting of Road (Farm to
							11.0						Market) Lateral B1a of
REPAIR-NIS	TASMORIS (Tarlac RIS)	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	7,000,000.00			TASMORIS (Tarlac RIS)
	Tarlac Ground Water IS (10												Construction of Canal System of
REPAIR-PIS	Units)	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	4,000,000.00	Section of the sectio	4,000,000.00	TG 26
	Tarlac Ground Water IS (21	TADIAG	110	0							Sala Martin Robert		Procurement of Industrial Diesel
REPAIR-PIS	Units)	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	3,300,000.00	SERIES AND SHARES	3,300,000.00	Engine and Canalization of TG 91
	Teslag Cround Water 10, 10, 11, 11	TADIAG	110	O and a title Distant							S A SALE OF A		Procurement of Industrial Diesel
REPAIR-PIS	Tarlac Ground Water IS (3 Units)	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	6,000,000.00		6,000,000.00	Engine and Canalization of TG 08
												_	
	Tarlac Ground Water IS (13												Construction of Canal System of
REPAIR-PIS	Units)	TARLAC IMO	NO	Competitive Bidding	1et Ath Quadar	1et _ Ath Quarter	NI/A	N/A	GoP	6,700,000.00	KINDER HER HER HER HER HER HER HER HER HER H	0 700 000 00	TG 66 and P-38

Code (PAP)		PMO/	Is this an	Mode of Procuremen					Source of Funds	Estimated Budget (PhP)			Remarks
	Project	End-User	Early Procurement		Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Project)
RESTO-CIS	Lab CIS	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	18,000,000.00			Construction of Canal Lining of Main Canal, Lateral A, Lateral B and Farm Ditch of Lab CIS
RESTO-CIS	Calius Gueco CIS	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	11,758,000.00		11,758,000.00	Concreting of Lateral B Canal Lining with Supply & Installation of Steel Gates
RESTO-CIS	Magao CIS	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Improvement of Irrigation Facilities of Magao CIS
RESTO-CIS	Sta. Monica CIS	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	15,800,000.00			Canalization Works in Sta.
RESTO-NIS	TASMORIS (Tarlac RIS)	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	20,000,000.00			Desilting and Construction of Service Road of Lateral G
RESTO-NIS ServiceRoads-	Camiling RIS	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	30,000,000.00			Canalization of 1.2 km total of Lateral C1 and C2 and improvement of 1 unit check structure of Cadaanan and improvement of various creeks
NIS	TASMORIS (Tarlac RIS)	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	GoP	5,350,000,00		5,350,000,00	Improvement of Service Roads in National Irrigation Systems
CAPITAL	Repair of Plumbing System and Construction of Drainage System of TARLAC IMO Compound	TARLAC IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	Corporate Budget	2,858,921.00			Repair of Plumbing System and Construction of Drainage System of TARLAC IMO Compound
independent staat of the			THE PARTY OF THE P	Sector of the State of the State of the	in the second second				Grand Total	256,908,284.68	17,943,363.68	238,964,921.00	

National Irrigation Administration Tarlac IMO Annual Procurement Plan for FY 2024

Prepared by: JEAN PAULINE A. BOTE Head BAC - Secretariat

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Recommending Approval:

RIQUE BAC - C

Approved