National Irrigation Administration Tarlac IMO Annual Procurement Plan for FY 2023

Revised APP for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Available at Procurement Center												
	Manufacturing components and supplies	TARLAC IMO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	July - Dec.	July - Dec.	Corporate Budget	1,188.00	1,188.00		
	Office Equipment and Accessories and Supplies	TARLAC IMO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	July - Dec.	July - Dec.	Corporate Budget	25,031.56	25,031.56		
	Paper Material and Products	TARLAC IMO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	195,659.00	195,659.00		
	Cleaning Equipment And Supplies	TARLAC IMO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	276.40	276.40		
	Information & Communication Technology (ICT) Equipment	TARLAC IMO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	5,023.20	5,023.20		
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASE FROM OTHER SOURCES (Note: Please indicate price of items)												
	Cleaning Equipment And Supplies	TARLAC IMO	YES	Shopping	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	GoP	90,060.00	90,060.00		
	CONSUMABLES	TARLAC IMO	YES	Shopping	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	GoP	734,700.20	734,700.20		
	Office Equipment and Accessories	TARLAC IMO	YES	Shopping	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	GoP	60,000.00	60,000.00		
	Office Supplies	TARLAC IMO	YES	Shopping	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	GoP	638,615.80	638,615.80		
	Other Categories												
	UTILITY EXPENSE												
	ELECTRIC BILL EXPENSES	TARLAC IMO	YES	Direct Contracting	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	2,106,000.00	2,106,000.00		
	WATER BILL EXPENSES	TARLAC IMO	YES	Direct Contracting	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	230,000.00	230,000.00		
	COMMUNICATION EXPENSES												
	Postage and Deliveries	TARLAC IMO	YES	Direct Contracting	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	10,000.00	10,000.00		
	TELEPHONE EXPENSES- Landline	TARLAC IMO	YES	Direct Contracting	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	247,500.00	247,500.00		
	TELEPHONE EXPENSES- Mobile	TARLAC IMO	YES	Direct Contracting	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	54,000.00	54,000.00		
	INTERNET EXPENSES	TARLAC IMO	YES	Direct Contracting	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	217,800.00	217,800.00		
	Advertising Expense	TARLAC IMO	YES	Direct Contracting	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	180,000.00	180,000.00		
	PROFESSIONAL SERVICES												
	Auditing Services	TARLAC IMO	YES	Shopping	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	100,000.00	100,000.00		
	REPAIRS & MAINTENANCE												
	Office Equipment, Furniture & Fixture (IT Equipment) and software	TARLAC IMO	YES	Shopping	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	1,818,000.00	1,818,000.00		
	Machineries and Equipment	TARLAC IMO	YES	Shopping	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	2,581,000.00	2,581,000.00		
	Other Property, Plant & Equipment	TARLAC IMO	YES	Shopping	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	80,000.00	80,000.00		
	Transportation Equipment	TARLAC IMO	YES	NP-53.9 - Small Value Procurement	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	2,228,000.00	2,228,000.00		
	Building and Strucures	TARLAC IMO	YES	NP-53.9 - Small Value Procurement	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	1,600,000.00	1,600,000.00		
	Taxes, Insurance,Premiums & other Fees												
	Taxes, Duties & Licenses	TARLAC IMO	YES	Direct Contracting	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	150,000.00	150,000.00		
	Fidelity bond Premium	TARLAC IMO	YES	Direct Contracting	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	180,000.00	180,000.00		
	Insurance Expense	TARLAC IMO	YES	Direct Contracting	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	1,200,000.00	1,200,000.00		
	MOOE												
	Gender and Development	TARLAC IMO	YES	NP-53.9 - Small Value Procurement	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	300,000.00	300,000.00		
	Covid Related Expenses	TARLAC IMO	YES	NP-53.9 - Small Value Procurement	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	1,882,000.00	1,882,000.00		
	Medical, Dental & Laboratory Supplies	TARLAC IMO	YES	Shopping	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	150,000.00	150,000.00		
	Tree Planting	TARLAC IMO	YES	Shopping	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	150,000.00	150,000.00		
	Sports/Athelitic/Anniversary/Cultural	TARLAC IMO	YES	Direct Contracting	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	150,000.00	150,000.00		
	Meals and Snacks	TARLAC IMO	YES	Shopping	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	100,000.00	100,000.00		
	Textbook and Instructional Materials	TARLAC IMO	YES	Shopping	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	50,000.00	50,000.00		
	Annaul Physical Check-up	TARLAC IMO	YES	NP-53.9 - Small Value Procurement	July-Dec.	N/A	July-Dec.	July-Dec.	Corporate Budget	795,000.00	795,000.00		
	Gasoline and Fuel	TARLAC IMO	YES	Shopping	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	4,775,000.00	4,775,000.00		
	Other Supplies	TARLAC IMO	YES	Shopping	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	425,000.00	425,000.00		
	Accountable forms	TARLAC IMO	YES	Shopping	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	10,000.00	10,000.00		
	Drugs and Medicine	TARLAC IMO	YES	Shopping	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	370,000.00	370,000.00		
	Training and Scholarship Exp.	TARLAC IMO	YES	Direct Contracting	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	1,380,000.00	1,380,000.00		
	Printing and Binding Expense	TARLAC IMO	YES	Direct Contracting	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	25,000.00	25,000.00		
	Transportation and Delivery Expense	TARLAC IMO	YES	Direct Contracting	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	50,000.00	50,000.00		
	Subscription Expense	TARLAC IMO	YES	Direct Contracting	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	192,000.00	192,000.00		
	Representation Expense	TARLAC IMO	YES	Direct Contracting	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	Corporate Budget	80,000.00	80,000.00		
	OTHERS												
	Tablet	TARLAC IMO	YES	NP-53.9 - Small Value Procurement	Jan-June	N/A	Jan-June	Jan-June	GoP	742,500.00	742,500.00		
	Laptop	TARLAC IMO	YES	NP-53.9 - Small Value Procurement	Jan-June	N/A	Jan-June	Jan-June	GoP	791,960.00	791,960.00		
	Drone with Smartphone	TARLAC IMO	YES	NP-53.9 - Small Value Procurement	Jan-June	N/A	Jan-June	Jan-June	GoP	299,550.00	299,550.00		
	Plotter	TARLAC IMO	YES	NP-53.9 - Small Value Procurement	Jan-June	N/A	Jan-June	Jan-June	GoP	175,657.50	175,657.50		
	Desktop (Server) with NAS	TARLAC IMO	YES	NP-53.9 - Small Value Procurement	Jan-June	N/A	Jan-June	Jan-June	GoP	417,292.91	417,292.91		
	Executive L-Type Table	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	29,600.00	29,600.00		
	Steel Filing Cabinet	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	19,400.00	19,400.00		
	Electric Fan	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	4,180.00	4,180.00		
	Sala Set	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	37,800.00	37,800.00		
	Desktop- Brand HP , Model -Pavillion	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	985,321.00	985,321.00		
	Medical Oxygen Tank	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	15,000.00	15,000.00		
	Cellphone- SAMSUNG A23	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	28,500.00	28,500.00		
	Double Deck - Wooden	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	33,000.00	33,000.00		
	Room Airconditioner-Split Type- Brand Dalkin	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	41,400.00	41,400.00		
	Hand Dryer	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	7,350.00	7,350.00		
	Pedestal cabinet	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	35,000.00	35,000.00		
	Refrigerator	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	19,500.00	19,500.00		

National Irrigation Administration Tarlac IMO Annual Procurement Plan for FY 2023

Revised APP for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Display Cabinet- Materials- Wood	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	14,150.00	14,150.00		
	Cabinet-Mary L- Buffet Cabinet	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	17,000.00	17,000.00		
	Sala Set with center table	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	23,900.00	23,900.00		
	Printer - Brother DCP-T720DW	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	31,000.00	31,000.00		
	Projector- Epson EniqVision Ultra	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	382,378.00	382,378.00		
	Sound System with Amp, Mixer, 2 Speakers and 2 pair	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	242,600.00	242,600.00		
	Conference Camera	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	123,700.00	123,700.00		
	Two Sided Magnetic Aluminum	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	17,900.00	17,900.00		
	Laminating Machine	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	10,500.00	10,500.00		
	Paper Cutter (Legal)	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	3,000.00	3,000.00		
	Laptop- Asus FA 507 RM-HF024W	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	117,260.00	117,260.00		
	Drone set with Smartphone	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	280,075.00	280,075.00		
	Tablet- Model- Samsung Galaxy S8 Ultra	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	244,500.00	244,500.00		
	Tablet - Samsung Galaxy S8	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	230,000.00	230,000.00		
	Tablet Keyboard for S8 Ultra	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	54,000.00	54,000.00		
	Tablet Keyboard for Galaxy S8	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	30,000.00	30,000.00		
	Photocopier- A3 Multifunction Photocopier , Image Ru	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	501,000.00	501,000.00		
	Plotter Scanner- Image Prograf L3681	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	135,700.00	135,700.00		
	Extension socket	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	3,750.00	3,750.00		
	Temperature Scanner with alchohol Dispenser	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	6,500.00	6,500.00		
	Cabinet - Open shelve	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	33,200.00	33,200.00		
	Cabinet - Open shelve	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	48,500.00	48,500.00		
	Water Dispenser- Mitsutech	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	11,200.00	11,200.00		
	Printer- Multifunction with ADF	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	29,590.00	29,590.00		
	Weighing Scale with height measurement	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	5,500.00	5,500.00		
	Vacuum Cleaner (Stanly)	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	13,798.00	13,798.00		
	Gardin Orbit sprinkles with spike	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	1,800.00	1,800.00		
	Garden Hose	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	13,800.00	13,800.00		
	Coupling Hose connector	TARLAC IMO	YES	Shopping	Jan-June	N/A	Jan-June	Jan-June	GoP	960.00	960.00		
Infrastructure/ IrrigationFacilities													
RESTO-NIS	TASMORIS (SMORIS)	TARLAC IMO	YES	Competitive Bidding		03/13/2023	03/23/2023	03/30/2023	GoP	14,600,000.00		14,600,000.00	Construction of Slope Protection and Road Pavement of TASMORIS (SMORIS)
REPAIR-CIS	PADAMIA & MALUID CIS	TARLAC IMO	YES	Competitive Bidding		03/13/2023	03/28/2023	04/03/2023	GoP	18,000,000.00		18,000,000.00	Improvement of Canal System (Main Canal) of Pangasan Dam (WBIIS) and Construction of Diversion Works and Canal System of Maluid CIS
REPAIR-CIS	BALUCUK CIS	TARLAC IMO	YES	Competitive Bidding		03/13/2023	03/23/2023	03/30/2023	GoP	10,000,000.00		10,000,000.00	Construction and Improvement of Diversion System of Balucuk CIS
REPAIR-CIS	STO. ROSARIO CAAGUSAN CIS	TARLAC IMO	YES	Competitive Bidding		03/13/2023	03/23/2023	03/30/2023	GoP	7,900,000.00		7,900,000.00	Improvement of Canal System of Sto. Rosario Caagusan Creek CIS
ServiceRoads-NIS	CAMILING CIS	TARLAC IMO	YES	Competitive Bidding		03/13/2023	03/23/2023	03/30/2023	GoP	13,400,000.00		13,400,000.00	Improvement of Service Road of Camiling RIS
EGPIP-Solar	PALIMBO PIP	TARLAC IMO	YES	Competitive Bidding		03/13/2023	03/23/2023	03/30/2023	GoP	20,000,000.00		20,000,000.00	Construction of Solar Powered Pump System and Canalization of Palimbo PIP
CARP-IC	PIT-AO SPIP	TARLAC IMO	YES	Competitive Bidding		05/08/2023	05/29/2023	05/31/2023	GoP	10,000,000.00		10,000,000.00	Supply, Delivery and Installation of Two (2) units Solar Powered Pump System of Pit-ao SPIP
REPAIR-CIS	SAPANG MARAGUL CIS	TARLAC IMO	YES	Competitive Bidding		05/08/2023	05/18/2023	05/25/2023	GoP	10,000,000.00		10,000,000.00	Improvement of Checkgate and Canal System of Sapang Maragul CIS
CCAW	TASMORIS - Tarlac RIS	TARLAC IMO	YES	Competitive Bidding		July-December	July-December	July-December	GoP	20,000,000.00		20,000,000.00	Retrofitting of Carangian DAM
									Grand Total	**155,827,126.57**	**31,927,126.57**	**123,900,000.00**	

Prepared by:

JEAN PAULINE A. BOTE
Head, BAC Secretariat

FMA -

Checked by:

ARVIN MAYNARD C. MUSNI
BAC Vice-Chairman

Recommending Approval:

ENRIQUE G. CARLOS
BAC Chairman

Approved:

ALVIN ROBERTO A. DAVID
Head of the Procuring Entity